

Canyon Hills Junior High School

2500 Madrugada Drive • Chino Hills, CA 91709 • 909-464-9938 • Grades 7-8 Todd Finkbiner, Principal todd_finkbiner@chino.k12.ca.us www.chino.k12.ca.us

2017-18 School Accountability Report Card Published During the 2018-19 School Year

School Description

Vision

Canyon Hills strives to develop: The Whole Child Critical and Creative Thinkers, Innovators and Problem Solvers Effective Communicators and Collaborators Globally Aware, Independent, Responsible Learners and Citizens

Mission

Canyon Hills Junior High seeks to continue to build the world's greatest junior high. We are always evolving, committed to change and action through continued personal growth. A dynamic team of teaching professionals works collaboratively to provide a rigorous learning environment personalized to the individual child. Students are encouraged to question and challenge ideas and participate as active citizens, in order to reach their fullest potential as independent, critical thinkers. We aim to provide a safe and orderly learning environment to foster student success. Our school culture reflects a balanced approach that strives to nurture the development of the whole child.



Chino Valley Unified School District 5130 Riverside Drive Chino, CA 91710-4130 (909) 628-1201 www.chino.k12.ca.us

District Governing Board

James Na, President Irene Hernandez-Blair, Vice President Andrew Cruz, Clerk Christina Gagnier, Member Joe Schaffer, Member Alexi Magallanes, Student Representative

District Administration

Superintendent Sandra Chen Associate Superintendent, Business Services Grace Park, Ed.D. Associate Superintendent, Curriculum, Instruction, Innovation, and Support Lea Fellows Assistant Superintendent, Curriculum, Instruction, Innovation, and Support Richard Rideout Assistant Superintendent, Human Resources Gregory J. Stachura Assistant Superintendent, Facilities, Planning, and Operations

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <u>https://www.cde.ca.gov/ta/ac/sa/</u>.
- For more information about the LCFF or LCAP, see the CDE LCFF web
 page at <u>https://www.cde.ca.gov/fg/aa/lc/</u>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2017-18 Student Enrollment by Grade Level					
Grade Level Number of Students					
Grade 7	579				
Grade 8	595				
Total Enrollment	1,174				

2017-18 Student Enrollment by Group				
Group	Percent of Total Enrollment			
Black or African American	3.3			
American Indian or Alaska Native	0.0			
Asian	31.0			
Filipino	8.7			
Hispanic or Latino	34.2			
Native Hawaiian or Pacific Islander	0.2			
White	19.1			
Socioeconomically Disadvantaged	27.3			
English Learners	5.2			
Students with Disabilities	9.6			
Foster Youth	0.3			

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
 School facilities are maintained in good repair

Teacher Credentials					
Canyon Hills Junior High School	16-17	17-18	18-19		
With Full Credential	44.2	47.2	41.4		
Without Full Credential	0	0	1		
Teaching Outside Subject Area of Competence	0	0	1		
Chino Valley Unified School District	16-17	17-18	18-19		
With Full Credential	+	•	1199.9		
Without Full Credential	٠	•	22		
Teaching Outside Subject Area of Competence	•	•	2		

Teacher Misassignments and Vacant Teacher Positions at this School					
Canyon Hills Junior High School 16-17 17-18 18-19					
Teachers of English Learners	0	0	0		
Total Teacher Misassignments	0	0	0		
Vacant Teacher Positions	0	0	0		

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018-19)

On October 4, 2018, the Chino Valley Unified School District's (CVUSD) Board of Education held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Education adopted Resolution 2017/2018-20 which certifies as required by Education Code 60119 that (1) sufficient textbooks and instructional materials have been provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and context of the curriculum frameworks in the following subjects: history/social science, mathematics, reading/language arts, and science, (2) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, (3) laboratory equipment was available for science laboratory classes offered in grades 9-12, inclusive.

Textbooks and instructional materials are provided for each student for use in class and to take home. It was determined that each pupil in each school has sufficient textbooks and instructional materials that are aligned to the academic content standards in the core subject areas for the 2017/2018 school year. Additionally, sufficient textbooks and/or instructional materials were provided to each pupil for visual and performing arts.*Please note: In reference to materials not from a most recent State Board Adoption (SBE): In November 2017, the California State Board of Education approved a list of History/Social Science programs for districts to consider for their new adoption. CVUSD elected to continue to use current District adopted materials while further studying program options provided on the SBE list to consider for a future piloting process. CVUSD reviewed current District adopted materials and determined that they meet current history/social science standards.

Textbooks and Instructional Materials Year and month in which data were collected: October 2018						
Core Curriculum Area	Core Curriculum Area Textbooks and Instructional Materials/Year of Adoption					
Reading/Language Arts	 7-8 Houghton Mifflin Harcourt; California Collections Student Edition (Adopted: 2018) 7-8 Houghton Mifflin; Scholastic; Read 180 (Adopted: 2011) 					
	The textbooks listed are from most recent adoption: Yes					
	Percent of students lacking their own assigned textbook: 0					
Mathematics	7-8 Houghton Mifflin & Harcourt, Big Ideas Math, Course 1, Course 2, and Course 3 (Adopted: 2015)					
	The textbooks listed are from most recent adoption: Yes					
	Percent of students lacking their own assigned textbook: 0					
Science	7-8 Pearson Prentice Hall; Prentice Hall California Science Explorer, Focus on Earth, Life, and Physical Science (Adopted: 2008)					
	The textbooks listed are from most recent adoption: Yes					
	Percent of students lacking their own assigned textbook: 0					
History-Social Science	7-8 Holt, Rinehart and Winston; Holt California Social Studies (Adopted: 2007)*					
	The textbooks listed are from most recent adoption: No					
	Percent of students lacking their own assigned textbook: 0					

Note: Cells with N/A values do not require data.

School Facility Conditions and Planned Improvements (Most Recent Year)

Chino Valley Unified School District (CVUSD) makes it a priority to maintain safe, clean, and effective school sites for our students, staff, and parents. The safety of students is of paramount importance to CVUSD. In the morning, staff supervision is provided to watch the cafeteria, entrance gates, and school grounds. During lunch and recess times, noon ground supervisors and teachers monitor students to ensure students interact safely. At the end of the school day, staff supervises student dismissal. The staff and student workspaces for this site are cleaned on a regular basis by the school site custodial staff. In addition to regular cleanings, deep cleanings are scheduled and carried out during breaks and vacation periods. The school facility is adequate and has sufficient classrooms, playground, and staff spaces in order to operate efficiently. A planned or recently completed school improvement for this site is a full school modernization project and science lab renovations that are scheduled to begin during the 2018/2019 school year, and on July 1, 2018, CVUSD began using the Raptor Visitor Management System (RAPTOR) at all school sites to strengthen campus safety.

To ensure sites are clean, safe and functional, Maintenance and Operations department staff conduct inspections at the school sites on a continual basis. School sites may also enter maintenance requests by accessing the School Dude system. After the school site request is entered into the system, a work order is generated, and the Maintenance staff works diligently to complete all work orders in a timely manner. The Maintenance team utilized the Facility Inspection Tool (FIT), a survey instrument developed by the State of California Office of Public School Construction (OPSC), to record inspection results. The District's inspection took place on October 28, 2018, the overall rating of this site's most recent survey is GOOD, and any associated repairs were completed on or before December 30, 2018.

	School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 10/28/2018					
System InspectedRepair StatusRepair Needed and Action Taken or Planned						
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good					
Interior: Interior Surfaces	Fair	 306: 1. ceiling tiles missing, damaged, or loose 2. lighting fixture or bulbs are not working or missing 405: 1. ceiling tiles are stained 2. lighting fixture or bulbs are not working or missin 408: 1. ceiling tiles are stained 2. lighting fixture or bulbs are not working or missin 411: ceiling tiles are stained 502: ceiling tiles are stained 505: ceiling tiles missing, damaged, or loose 506: 1. ceiling tiles are stained 2. ceiling tiles missing, damaged, or loose 506: 1. ceiling tiles are stained 511: 1. ceiling tiles are stained 511: 1. ceiling tiles are stained 2. flooring is excessively dirty/stained 3. improper usage of extension cords or extension code trip hazard 512: 1. ceiling tiles missing, damaged, or loose 2. lighting fixture or bulbs are not working or missing Deficiencies correction on or before December 30, 2018. 				
Cleanliness: Dverall Cleanliness, Pest/ Vermin Infestation	Good	 315: 1. flooring is excessively dirty/staine 2. lighting fixture or bulbs are not workin or missing 409: 1. flooring is excessively dirty/staine 2. lighting fixture or bulbs are not workin or missing 414: flooring is excessively dirty/stained 511: 1. ceiling tiles are stained 2. flooring is excessively dirty/stained 511: 1. ceiling tiles are stained 3. improper usage of extension cords or extension code trip hazard Deficiencies correction on or before December 30, 2018. 				
Electrical: Electrical	Poor	 103: lighting fixture or bulbs are not working or missing 202: lighting fixture or bulbs are not working or missing 203: lighting fixture or bulbs are not working or missing 302: lighting fixture or bulbs are not working or missing 304: 1. lighting fixture or bulbs are not working or missing 2.improper usage of extension cords or extension code trip hazard 305: 1. lighting fixture or bulbs are not working or missing 2.improper usage of extension cords or extension code trip hazard 305: 1. lighting fixture or bulbs are not working or missing 2.improper usage of extension cords or extension code trip hazard 306: 1. ceiling tiles missing, damaged, or loose 2. lighting fixture or bulbs are not working or missing 				

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 10/28/2018					
System Inspected	Repair Status	Repair Needed and Action Taken or Planned			
System Inspected	Repair Status				
		fixture or bulbs are not working or missing Media Center: lighting fixture or bulbs are not working or missing Office Conference Room: lighting fixture or bulbs are not working or missing Work Room 401: lighting covers are			
		missing, damaged, or loose Deficiencies correction on or before December 30, 2018.			

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 10/28/2018				
System Inspected	Repair Status	Repair Needed and Action Taken or Planned		
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	410: sink/fountain fixture is loose Locker Room Restroom Girls: locks and other security hardware are not functioning properly Deficiencies correction on or before December 30, 2018.		
Safety: Fire Safety, Hazardous Materials	Good			
Structural: Structural Damage, Roofs	Good			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good			
Overall Rating	Good			

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2017-18 CAASPP Results for All Students							
Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)							
Subject	Sch	ool	Dist	District		State	
	16-17	17-18	16-17	17-18	16-17	17-18	
ELA	71.0	72.0	57.0	58.0	48.0	50.0	
Math	55.0	58.0	46.0	46.0	37.0	38.0	

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter

Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in Science for All Students						
	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)					
Subject	Sch	ool	District State			
	16-17	17-18	16-17	17-18	16-17	17-18
Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The CAST was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

Grade 2017-18 Percent of Students Meeting Fitness Standa						
Level	4 of 6 5 of 6 6 of 6					
7	13.8	28.0	40.1			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

School Year 2017-18 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven					
Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded	
All Students	1170	1159	99.06	71.53	
Male	626	620	99.04	64.52	
Female	544	539	99.08	79.59	
Black or African American	39	39	100.00	41.03	
American Indian or Alaska Native					
Asian	362	359	99.17	86.63	
Filipino	97	97	100.00	86.60	
Hispanic or Latino	402	396	98.51	58.33	
White	221	219	99.10	67.12	
Two or More Races	42	42	100.00	83.33	
Socioeconomically Disadvantaged	329	328	99.70	59.15	
English Learners	128	125	97.66	51.20	
Students with Disabilities	110	109	99.09	19.27	
Foster Youth					

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2017-18 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven							
Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded			
All Students	1,170	1,159	99.06	57.56			
Male	626	620	99.04	54.19			
Female	544	539	99.08	61.45			
Black or African American	39	39	100	23.08			
American Indian or Alaska Native							
Asian	362	359	99.17	84.68			
Filipino	97	97	100	73.2			
Hispanic or Latino	402	396	98.51	36.62			
White	221	219	99.1	49.31			
Two or More Races	42	42	100	61.9			
Socioeconomically Disadvantaged	329	328	99.7	47.56			
English Learners	128	125	97.66	56			
Students with Disabilities	110	109	99.09	13.08			
Foster Youth							

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

- The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):
- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018-19)

At Canyon Hills Junior High School we recognize that education is a team effort. Our parents and community play an important role in helping our students succeed. The staff, school, and community work together in efforts to improve the educational process. A number of committees exist to focus these efforts, including the staff leadership team, the PLC team, the School Site Council, and the English Language Learners Advisory Committee. Parents also volunteer in teacher's classes and various activities on campus. We are grateful for the support of the Parent Teacher Student Association, Robotics Boosters, and Music Boosters who provide volunteers, funds, and services for numerous activities on campus. Additionally, Coffee with the Counselor (parent information/engagement events) three times per year, AVID, Chess Club, Volleyball Club, Career Fair, and numerous other parent supported activities that seek to involve parents and the community. Our school posts current information on the school website, and sends emails to students and parents, sends home weekly phone blasts and engages with families by accessing social media outlets including Twitter and Instagram.

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

Each school has a detailed School Site Safety Plan for emergencies that is annually reviewed, updated, and discussed by the School Site Council. The date on which the School Site Safety Plan was last annually reviewed was March 2018, and the plans are reviewed monthly by the School Site Council. Each staff member is assigned a specific responsibility in the event of an emergency. Staff members are trained in the plan's components and procedures. Fire, earthquake, and intruder drills are held on a regular basis so that all students and staff are familiar with emergency procedures. Emergency supplies are located on each campus in the event of an emergency. Assigned staff monitors school grounds daily before, during, and after school. The District policy regarding campus visitors is enforced by requiring everyone to check in at the school office and obtain a visitor's badge. A visitor sign-in log is located in the school office and all visitors must sign in before going onto the campus. In addition, all visitors must wear an identifying badge while on campus. To increase security, all gates remain locked during the school day, so visitors must enter campus through the school office.

The Chino Valley Unified School District is committed to providing an environment that fosters health and safety, in both form and function. This commitment extends to the process of developing and maintaining a comprehensive Emergency and Disaster Preparedness Plan as a part of the District's Safe Schools Plan and is evident from the individual site to the overall District. These plans delineate actions to protect all students while they are at school. The plans are designed with the help of security staff members, local law enforcement, local fire, and emergency management, and public health officials as required by Education Code 32280-32282.

Plans are reviewed and updated yearly in accordance with Education Code 32286. These plans include procedures to respond to critical incidents, such as fire, earthquake, or intruders. School personnel practice these drills regularly.

The primary purpose of the Chino Valley Unified School District Emergency and Disaster Preparedness Plan is to define roles and responsibilities at the site and between the site and district office management. The Emergency and Disaster Preparedness Plan establishes the minimum requirements for school and site plans throughout the District. This Plan meets the requirements of the Standardized Emergency Management System (SEMS) as mandated by California Code of Regulations, Sections 2400-2450, and the National Incident Management System (NIMS) as mandated by Government Code 8607. It also meets the requirements for earthquake preparedness found in Title 5 (California State Education Code, Sections 35295-35297).

Suspensions and Expulsions						
School	2015-16	2016-17	2017-18			
Suspensions Rate	2.2	1.7	0.3			
Expulsions Rate	0.0	0.2	0.0			
District	2015-16	2016-17	2017-18			
Suspensions Rate	3.2	2.5	1.7			
Expulsions Rate	0.1	0.1	0.0			
State	2015-16	2016-17	2017-18			
Suspensions Rate	3.7	3.7	3.5			
Expulsions Rate	0.1	0.1	0.1			

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Number of Full-Time Equivalent (FTE)				
Academic Counselor	1.0			
Counselor (Social/Behavioral or Career Development)	1.59			
Library Media Teacher (Librarian)				
Library Media Services Staff (Paraprofessional)	1.0			
Psychologist	0.6			
Social Worker				
Nurse	0.34			
Speech/Language/Hearing Specialist				
Resource Specialist (non-teaching)	2.0			
Other				
Average Number of Students per Staff Mer	nber			
Academic Counselor	1084			

Average Class Size and Class Size Distribution (Secondary)												
				Number of Classrooms*								
Average Class Size			1-22 23-32 33+									
Subject	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
English	28.0	28.0	27.0	8	8	9	21	22	25	11	11	12
Mathematics	32.0	28.0	27.0		3	8	10	15	21	12	8	15
Science	30.0	31.0	30.0	3	2	3	20	17	18	13	17	18
Social Science	30.0	30.0	29.0	4	3	3	16	16	22	17	19	15

Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Professional Development provided for Teachers

The Chino Valley Unified School District is committed to high-quality Professional Learning to support the instructional capacity of teachers and leaders. Professional learning opportunities are aligned to CVUSD's Area of Emphasis for 4C's-Critical Thinking and Collaboration; Common Core ELA Shifts; Common Core Math: Standards of Mathematical Practices; NGSS-Elementary-Deepening Understanding of Three-Dimensional Learning of NGSS (Early Transition Phase); Historical Inquiry; Positive School Culture; Timeline Feedback on Formative Assessments; Collaboration Strategies for Students; Building Stronger Connection with Students; Integration of Technology and Use of Digital Tools; Accessing, Processing, and Analyzing Data; and Professional Learning Communities. These areas were identified by the Teaching and Learning Task Force as focus areas for our district in 2018-19. Professional learning opportunities are evaluated through survey results, feedback, and next steps from end-users. Professional learning opportunities are varied in its delivery: district-wide days during school hours, after-school workshops, site-based PD offerings, and volunteer sessions. Implementation for learning is supported through Site-Based PD from Site Administrators and coaching opportunities from Instructional Coaches.

FY 2016-17 Teacher and Administrative Salaries						
Category	District Amount	State Average for Districts In Same Category				
Beginning Teacher Salary	\$47,271	\$47,903				
Mid-Range Teacher Salary	\$78,551	\$74,481				
Highest Teacher Salary	\$98,979	\$98,269				
Average Principal Salary (ES)	\$120,794	\$123,495				
Average Principal Salary (MS)	\$122,989	\$129,482				
Average Principal Salary (HS)	\$136,169	\$142,414				
Superintendent Salary	\$230,000	\$271,429				
Percent of District Budget						
Teacher Salaries	41.0	35.0				
Administrative Salaries	6.0	5.0				

FY 2016-17 Expenditures Per Pupil and School Site Teacher Salaries						
Laural	Average					
Level	Total	Teacher Salary				
School Site	\$9,612	\$2,288	\$7,324	\$87,052		
District	•	•	\$7,914	\$83,516		
State	•	•	\$7,125	\$80,764		
Percent Diffe	erence: School	-7.7	4.1			
Percent Diffe	erence: School	2.8	7.5			

Cells with 🔶 do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

Types of Services Funded

The District's general fund includes monies for:

- 1. General operations- services, materials, and support to the general education.
- 2. Specific education-programs offering appropriate, individualized education to students with special needs.
- 3. Special projects- monies from agencies (e.g., federal, state) earmarked for specific services.
- 4. Transportation
- 5. Maintenance and operations

6. District administration

7. LCFF/LCAP- Serves targeted students of the district See District's LCAP plan located on www.cvusd.k12.ca.us

Each school in the District receives an instructional budget based upon enrollment, programs and on formulas set by the Board of Education policy, state law, agreements with employee bargaining units, and guidelines of outside funding agencies. In addition, sites may receive program funding for GATE, AVID, CTE, Professional Development, Title I and Title III to provide additional support to the students.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <u>https://dq.cde.ca.gov/dataquest/</u> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.