

The Quarterly Report of the Citizens' Oversight Committee For the 1st Quarter 2008/09 School Year

January 2009

First Quarter Report of The Citizens Oversight Committee 2008/2009 School Year

The Citizen's Oversight Committee, herein referred to as the Committee, is currently comprised of thirteen members: Tom Haughey, representing the City of Chino; David Black, representing a taxpayers' organization; Kevin Cisneroz, an at-large member; Edger Gray Jr., representing a senior citizen organization; Jamie Harwood, representing a business organization; Natalie Sanders, as a parent/guardian who is also active in a parent-teacher association; Julie Allen, a parent member; Roman Nava, an at-large member; Mike Kreeger, an at-large member; Bob Basile, an at-large member; Sheila Mautz, representing the City of Ontario; Tina Javid, representing the Chino Valley Chamber of Commerce; Peter Rogers, representing the City of Chino Hills.

Councilwoman Sheila Mautz replaced Allen Wapner as representative of the City of Ontario. Mike Kreeger replaced Steve Elie as an at-large member. Bob Basile replaced Christina Gonzales as an at-large member. Roman Nava was reappointed as an at-large member. Julie Allen was reappointed as a parent member.

Sandra Chen, Michael Chapko, Iris Chu, and Laurie Trimbach served as district representatives to the committee.

The Committee met two times during the quarter, on July 7, 2008 and September 8, 2008. The minutes from these meetings, along with a committee member attendance roster for the 2008/2009 school year, are attached to this report.

For 2008/2009, Roman Nava was named the Chairperson, Dave Black was named the Vice President, and Kevin Cisneroz was named the Secretary. Committee member Cisneroz also oversees the Committee Website, including member information and construction updates.

Mr. Chapko gave a presentation and construction update for the four projects that are nearing completion (Chino High School, Dickey and Marshall Elementary Schools, Ramona Junior High School). Planning efforts continue for the library expansions at sister schools Canyon Hills and Townsend Junior High Schools. Plans are being submitted to the Division of the State Architect (DSA). The State Allocation Board approved funding for modernization at Dickey Elementary School and planning is continuing.

Ms. Chen distributed to the committee and reviewed the Expenditure Report ending August 31, 2008. In addition to the bond measure amount of \$150 million, \$8,184,746.48 was earned in interest as of August 31, 2008; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total to \$159,135,071.71. \$108,369,991.56 has been spent, leaving a cash balance of \$50,765,080.15.

The Committee has scheduled meetings for October 20, 2008, November 24, 2008, and January 12, 2009. The October 20th meeting was cancelled. The remainder of the meetings will be determined after the Board of Education meeting schedule for 2009 is approved at the Board of Education organizational meeting on December 11th.

Respectfully Submitted,

The Citizen's Oversight Committee