

**The Annual Report  
of the  
Citizens' Oversight Committee  
for the  
Annual Report 2008/09 School Year**

**August 2009**

Annual Report of  
The Citizens Oversight Committee  
2008/2009 School Year

## **Purpose**

The Citizens Bond Oversight Committee (referred to as “the Committee” or “CBOC” for the remainder of this document) is charged with informing the public concerning the expenditure of bond proceeds of Measure M. The exact details of the purpose of an oversight Committee and their duties are specified in the California Constitution (AB 1908), and are summarized in the Committee’s bylaws. The bylaws states that “*The purpose of the Committee as set forth in Prop. 39 is to inform the public at least annually by issuing a written report concerning the expenditure of bond proceeds from Measure M approved by the voters March 5, 2002.*” The Committee is required within the annual report to certify, if valid, that CVUSD is in compliance with Article XIII A, Section 1(b)(3) of the California Constitution.

## **Committee Members and School District Staff**

The Citizen’s Bond Oversight Committee is currently comprised of 13 members: Tom Haughey, representing the City of Chino; David Black, representing a taxpayers’ organization; Kevin Cisneroz, an at-large member; Edger Gray Jr., representing a senior citizen organization; Jamie Harwood, representing a business organization; Natalie Sanders, as a parent/guardian who is also active in a parent-teacher association; Julie Allen, a parent member; Roman Nava, an at-large member; Mike Kreeger, an at-large member; Bob Basile, an at-large member; Sheila Mautz, representing the City of Ontario; Tina Javid, representing the Chino Valley Chamber of Commerce; Peter Rogers, representing the City of Chino Hills.

Nomination and elections of CBOC officers resulted in Roman Nava being voted as Chairperson of the Committee, Dave Black being voted as Vice Chairperson, and Kevin Cisneroz being voted as Secretary. Committee member Cisneroz has also taken on the responsibility of maintaining the CBOC website, which included member information and construction updates.

Eight committee positions opened on June 30<sup>th</sup>, 2009, due to term limits placed within the CBOC bylaws. The open positions are one at-large, one for a parent or guardian of a child currently attending a District school and active in a parent-teacher organization, one position for a member of the business community, one for a member of a taxpayer organization, one for a senior citizen, one each for representatives from the cities of Chino and Chino Hills, and one for a representative from the Chamber of Commerce.

Applications were accepted until June 26, 2009.

The School District (District) was represented by Assistant Superintendent, Ms. Sandra Chen, and Director of Maintenance, Operations and Construction, Mr. Michael Chapko, with support from Ms. Iris Chu, Director of Planning, and Ms. Laurie Trimbach.

We would like to thank all exiting Committee members for the dedication and commitment to the school district's construction program. Each of them has provided a valuable service to the community.

### **Performance Audits**

Ms. Shilo Gorospe, Audit Manager at Vavrinek, Trine, Day & Co., LLP addressed the committee regarding the Measure M bond performance and financial audits for the District. The performance audit expenditure testing examined 75% of the total expenditures covering 10 different projects and the District had no exceptions and met all expected requirements.

### **Bond Funds**

Ms. Chen distributed and reviewed quarterly Expenditure Reports. In addition to the bond measure amount of \$150 million, \$9,022,775.36 was earned in interest; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total to \$159,973,100.59. \$115,069,500.44 has been spent, leaving a cash balance of \$44,903,600.15, as of March 31, 2009.

### **School Site Visits/Re-Dedications**

The CBOC did not visit any school site during this fiscal year. Members of the Committee did attend the Don Lugo High School Stadium groundbreaking ceremony April 30, 2009. The public was invited to the ceremony.

### **Communications with the School District**

Mr. Nava presented the First Quarterly Report to the Board of Education on January 12, 2009. This annual report will be presented at the September CVUSD Board Meeting.

### **Construction Update**

Mr. Chapko gave a presentation and construction update at every meeting providing information on the status and progress of each site. The final update included the following information:

1. Chino High School
  - a. Phase 4 (bldg. p & F/A in bldgs. s, t, u, portables M63-69) – 100% complete and occupied.
  - b. Final / Phase 5 (bldgs. 1m, n, & q, & F/A in math wing portables, demo of portables M1-4) to begin construction June 12 with completion by August 28, 2009.
2. Levi Dickey Elementary School
  - a. Construction commenced April 22 with completion expected by August 14, 2009. New parking lot is 90% complete; playground equipment has been delivered for immediate installation, main building demo/construction to begin June 15.
3. EJ Marshall Elementary School: 100% completed and occupied.
4. Ramona Jr. High – 100% completed and occupied.
5. Howard Cattle Elementary School (Parking Lot Expansion)

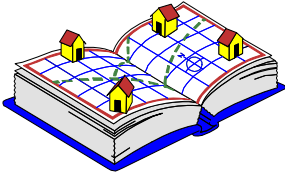
- a. Construction commenced April 30 with completion expected by June 28, 2009. 40% complete
6. Ayala HS, Chino Hills HS, Chino HS (Field & Track Improvements)
- a. Construction commenced May 4 with completion expected by August 14, 2009. Grading and site drainage systems underway. Rough plumbing for cooling systems in progress, formwork and pouring of curbs complete. Ayala turf delivery/installation expected mid-June with other two sites to follow by late June. 25% complete
7. Don Lugo HS Stadium
- a. Construction commenced April 20 with completion expected by March 2010. Grading and site drainage systems underway. Buildings A & B rough electrical and plumbing underground work in progress. Building footings to begin this week. 10% complete.
8. Canyon Hills / Townsend JHS Portables Addition/Relocation Project
- a. Low bid is Braughton Construction. Board approval June 18 with construction to start immediately thereafter.

Respectfully submitted,

***The Citizens Bond Oversight Committee***

#### **Citizens' Bond Oversight Committee Members**

Julie Allen	Parent	6/30/2010
David Black	Taxpayer Org.	6/30/2009
Kevin Cisneroz	At Large	6/30/2009
Mike Kreeger	At Large	6/30/2010
Bob Basile	At Large	6/30/2010
Edgar Gray Jr.	Senior Citizen	6/30/2009
Jamie Harwood	Business	6/30/2009
Tom Haughey	City of Chino	6/30/2009
Roman Nava	At Large	6/30/2010
Natalie Sanders	Parent/PTA	6/30/2009
Sheila Mautz	City of Ontario	6/30/2010
Tina Javid	Chamber of Commerce	6/30/2009
Peter Rogers	City of Chino Hills	6/30/2009



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
July 7, 2008

**Call to Order:** Ms. Allen called the meeting to order at 5:01 p.m.

Members present were Julie Allen, Bob Basile, Jamie Harwood, Peter Rogers, Tina Javid, Sheila Mautz, Dave Black, Mike Kreeger, Roman Nava, Tom Haughey, Kevin Cisneroz and Natalie Sanders. Michael Chapko, Iris Chu, and Laurie Trimbach represented District staff.

1. Pledge of Allegiance

Mr. Chapko led the group in the Pledge of Allegiance.

2. Public Comment

None.

3. Approval of Meeting Minutes

Mr. Black made a motion to approve the minutes from the May 19, 2008 meeting, Mr. Nava seconded the motion, and all members approved.

4. Election of Officers

Ms. Allen nominated Mr. Nava as chairperson. All members were in favor and Mr. Nava was named as the chairperson for the 2008-2009 term. Mr. Nava nominated Mr. Black as vice chairperson. All members were in favor and Mr. Black was named as vice chairperson for the 2008-2009 term. Mr. Nava opened nominations for secretary. Mr. Cisneroz volunteered to fill the secretary position. All members approved and Mr. Cisneroz was named as the secretary for the 2008-2009 term.

5. Annual Report

The approved minutes for May 19<sup>th</sup> are required to complete the annual report. The report will be drafted by Mr. Cisneroz, forwarded to all members by email for review and approval at the next scheduled meeting.

6. 2008/2009 Meeting Schedule

After discussion, committee meetings were scheduled for September 8, October 20, November 24, and January 12. It was decided that the remainder of the meetings will be chosen after the Board of Education meeting schedule for 2009 is determined at the December 11<sup>th</sup> organizational meeting.

7. Construction Update

Mr. Chapko distributed and reviewed the Construction Update Overview dated July 7, 2008.

#### 8. Planning Update

Ms. Chu gave a quick overview for the new members of what Measure M money has done in the past seven years. Measure M funded the construction of 5 new schools, including Rhodes, Wickman, Chaparral, Liberty and Woodcrest. Additionally, Measure M funded the modernization and/or addition of facilities at Walnut, Don Lugo, Cortez, Dickson, Buena Vista, Borba, El Rancho, Gird, Los Serranos, Marshall, Newman, and Ramona. Presently, planning efforts are underway with two architectural firms on various renovation, upgrades, and major work, such as library extensions at Townsend and Canyon Hills junior high schools.

#### 9. COC Member Communications

None.

#### 10. Other Topics

The next meeting was scheduled for September 8, 2008.

The meeting was adjourned at 5:35 p.m.

Attachment: Construction Update Overview for July 7, 2008

Citizen's Oversight Committee Meeting – July 7, 2008

**(Updates since May 19, 2008 meeting are in bold)**

Construction Update Overview

CVUSD – Facilities & Construction

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

Chino HS

- a. Interim Housing Portables – **100% complete and ready for occupancy. Closeout in process**
- b. Modernization of CHS - **Phase 1 (buildings c, d, e, f, g, h, j, l & k, new science and restroom portables) started June 13, 2008 with completion & occupancy by August 31, 2008.**
- c. **Modernization of CHS phasing schedule;**  
**Phase 2 (bldg. b) - Sept. 1 – Oct. 31**  
**Phase 3 (bldg. a) - Nov. 1 – Dec. 31**  
**Phase 4 (bldgs. m & n) - Dec. 20 – Jan 31, 2009**  
**Phase 5 (bldgs. q & p) – Feb. 1 – Feb. 28**

Dickey ES

- a. Main modernization plans have been approved by DSA for 2009 start of construction.
- b. Phase 1 modernization (small project) playground equipment, MPR lunch tables and accordion door replacement awarded on 5/15. **Construction underway with completion by August 31, 2008.**
- c. New lunch shelter (small project #2) awarded on 5/15. **Construction underway with completion by August 31, 2008.**

Marshall ES (construction of new classroom building with 10 classrooms)

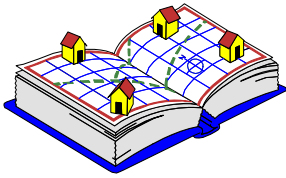
- a. **Construction on-going** with completion & occupancy by September 1, 2009

Ramona JHS (construction of new classroom building with 8 classrooms)

- a. **Construction on-going** with completion & occupancy by September 1, 2009
- b. Modernization of boy's & girl's PE building  
**Construction underway** with completion & occupancy by August 31, 2008

Summer 2007 modernization;

- a. All completed, occupied, and closed out except for Gird, with close out scheduled for 7/17 board approval.



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
September 8, 2008

**Call to Order:** Mr. Nava called the meeting to order at 5:31 p.m.

Members present were Roman Nava, Peter Rogers, Jamie Harwood, Natalie Sanders, Sheila Mautz, Julie Allen, Dave Black, Mike Kreeger, and Ed Gray. Sandra Chen, Michael Chapko, Iris Chu, Julie Gobin and Laurie Trimbach represented the District.

1. Pledge of Allegiance

Mr. Kreeger led the group in the Pledge of Allegiance.

2. Public Comment

None.

3. Approval of Meeting Minutes

Mr. Black made a motion to approve the minutes from the July 7, 2008 meeting, Mr. Rogers seconded the motion, and all members approved.

4. Annual Report

After review, Mr. Black made a motion to approve the 2007-2008 Annual Report, Mr. Gray seconded the motion, and all members approved. The report will be presented by Mr. Nava to the Board of Education at the September 18<sup>th</sup> meeting.

5. Expenditure Report

The expenditure report for expenditures made ending August 31, 2008, was distributed to committee members and reviewed by Ms. Chen. In addition to the bond measure amount of \$150 million, \$8,184,746.48 was earned in interest as of August 31, 2008; \$950,326.03 was transferred from S.B. County for construction of county classrooms, bringing the net total to \$159,135,071.71. \$108,369,991.56 has been spent, leaving a cash balance of \$50,765,080.15.

6. Construction Update

Mr. Chapko distributed an update and explained the four projects currently in construction:

- Chino High School: modernization of classrooms and addition of new modular science labs and restroom buildings.
- Dickey Elementary School Phase 1: kindergarten playground equipment, new lunch tables and accordion door in the MPR, and a lunch shelter.
- Marshall Elementary School: construction of a new permanent classroom building with eight regular classrooms and 2 County SDC classrooms.
- Ramona Junior High School: construction of a new permanent classroom building with eight classrooms and modernization of the boys' and girls' locker room building.

## 7. Planning Update

Planning efforts continue for the library expansions at sister schools Canyon Hills and Townsend Junior Highs. Plans will be submitted to the Division of the State Architect (DSA) in October with anticipated approval in late February 2009. It is anticipated that bidding may begin in May with construction to start summer 2009.

The State Allocation Board approved funding for modernization at Dickey Elementary School. Additionally, planning efforts are undergoing with the District IT Department to complete technology upgrades at various school sites.

## 8. COC Member Communications

Mr. Kreeger was asked by a community member if a junior high school will be built in the southern part of Chino Hills. Ms. Chen stated that the district does not currently have any new construction eligibility for elementary or junior high schools. However, the District has some high school eligibility but insufficient for a comprehensive high school.

## 9. Other Topics

The next meeting is scheduled for October 20, 2008.

The meeting was adjourned at 5:44 p.m.

Attachments:      Expenditure Report as of 8/31/08  
                         Construction Update

ACTIVE CAPITAL FACILITIES PROJECT LIST - Measure M Funded					
Prepared: 9/8/08					
		Measure M	OPSC & OTHER	C O M B I N E D	
Project	Facilities Assessment Report Estimates	Contracted	Received	As of 8/31/08 Expended	Balance
MEASURE M GENERAL EXPENSE					
1. Program Manager - PCM3		2,227,780.32		2,227,780.32	0.00
2. Bond Performance Audit		172,062.36		148,062.36	24,000.00
3. Bond Misc. Cost		49,613.23		42,208.11	7,405.12
4. Legal Fees		12,573.23		12,573.23	0.00
5. CVUSD Payroll		304,280.84		163,998.76	140,282.08
SUBTOTAL	0.00	2,766,309.98		2,594,622.78	171,687.20
NEW CONSTRUCTION - Measure M Match					
1. CHHS	0.00				
2. Preserve	0.00				
3. Rhodes ES	12,400,000.00	6,444,257.23	8,704,905.31	14,260,517.19	600,000.00
4. Chaparral ES	12,000,000.00	8,811,832.00	8,272,239.11	16,356,194.14	0.00
5. Woodcrest JH + Measure M	18,534,950.00	14,374,462.39	12,331,847.98	26,693,202.63	11,255.11
6. Liberty ES	14,500,000.00	9,921,394.06	9,936,725.04	19,622,541.82	0.00
7. Wickman ES	12,200,000.00	5,940,956.37	10,190,595.72	14,941,273.61	1,619.52
8. Super-Wickman Addition	2,000,000.00	417,127.40	1,488,825.07	1,904,930.22	0.00
	71,634,950.00	45,910,029.45	50,925,138.23	93,778,659.61	612,874.63
MODERNIZATION PHASE I - Measure M Match					
1. Glenmeade ES	0.00				
2. Magnolia JH	0.00				
3. Don Lugo HS (Red Ph & Bldg A) DM	1,900,000.00	4,249,923.18	5,997,657.04	9,732,292.09	0.00
4. Walnut ES	1,200,000.00	2,286,011.74	2,917,365.10	5,107,455.79	1,060.25
5. Cortez ES	1,100,000.00	1,375,765.25	3,412,231.00	4,761,479.01	2,560.40
6. Dickson ES	1,400,000.00	2,009,604.13	2,339,522.87	4,335,211.36	0.00
7. Buena Vista HS + Measure M	1,885,280.00	2,799,908.01	1,264,495.49	4,050,869.00	5,558.66
	7,485,280.00	12,721,212.31	15,931,271.50	27,987,307.25	9,179.31
MODERNIZATION PHASE II - Measure M Match					
1. Borba ES	0.00	998,760.21	1,545,902.68	2,412,621.85	54,928.06
2. El Rancho ES DM	400,000.00	675,656.83	1,613,904.61	2,244,928.53	44,217.57
3. Gird ES DM	500,000.00	511,572.82	1,799,164.79	2,253,893.37	48,005.53
4. Los Serranos ES DM	400,000.00	704,972.62	1,161,384.95	1,822,643.67	38,914.20
5. Marshall ES DM	300,000.00	475,020.90	1,091,403.61	1,519,964.71	41,600.00
6. Newman ES DM	300,000.00	527,881.87	1,163,063.89	1,639,302.65	46,018.82
7. Ramona JH	700,000.00	1,222,143.07	1,212,763.78	2,396,150.60	34,507.48
8. Don Lugo HS (Yellow Phase) DM	0.00	1,954,869.39	4,374,049.52	6,298,808.17	6,720.66
	2,600,000.00	7,070,877.71	13,961,637.83	20,588,313.55	314,912.32
SUBTOTAL - Projects w/ State Funding	81,720,230.00	65,702,119.47	80,818,047.56	142,354,280.41	936,966.26
MEASURE M WORK - Fully Measure M Funded					
1. Ayala HS	8,380,361.00	3,378,446.53		3,378,096.53	350.00
2. Walnut ES	6,367,503.00	6,182,555.35	431,283.36	6,607,959.44	2,944.91
3. Buena Vista HS (MM added to Mod)	0.00	79,452.70		79,452.70	0.00
4. Cortez ES*	1,760,587.00	2,735,866.27		2,734,121.03	1,745.24
5. Dickson ES*	1,464,875.00	2,928,918.17		2,928,918.17	0.00
6. Don Lugo HS (Blue Phase + Ag )	15,541,162.00	14,301,026.42	767,692.72	15,051,807.09	11,365.33
7. Borba ES*	2,179,726.00	2,179,726.00		3,407.91	2,176,318.09
8. El Rancho ES	2,485,974.00	2,485,974.00		99,391.66	2,386,582.34
9. Gird ES	1,509,084.00	1,509,084.00		9,577.66	1,499,506.34
10. Los Serranos ES	1,289,896.00	1,289,896.00		175,990.67	1,113,905.33
11. Newman ES	2,055,455.00	2,055,455.00		53,283.86	2,002,171.14
12. Marshall ES	5,297,450.00	5,297,450.00		1,207,172.88	4,090,277.12
13. Ramona JHS (Phase II) Msr M	7,885,431.00	7,885,431.00	0.00	1,052,919.23	7,644,445.77
14. Chino HS	6,438,165.00	10,820,576.37		7,406,203.97	3,414,372.40
15. .Dickey ES	2,023,655.00	2,023,655.00	0.00	283,578.80	1,740,076.20
16. Canyon Hills JH	3,990,600.00	3,990,600.00		45,962.27	3,944,637.73
17. Cattle ES	1,236,125.00	1,236,125.00		8,220.50	1,227,904.50
18. Townsend JH	1,509,041.00	1,509,041.00		5,925.00	1,503,116.00
19. Briggs FS	1,414,025.00	1,414,025.00		6,543.38	1,407,481.62
20. Butterfield ES	946,998.00	946,998.00		6,260.19	940,737.81
21. Eagle Canyon ES	1,151,450.00	1,151,450.00		165,623.31	985,826.69
22. Country Springs	1,927,884.00	1,927,884.00		8,126.72	1,919,757.28
23. Glenmeade	600,533.00	600,533.00		4,695.05	595,837.95
24. Hidden Trails	194,900.00	194,900.00		1,599.06	193,300.94
25. Litel	685,937.00	685,937.00		31,067.00	654,870.00
26. Magnolia JH	3,298,958.00	3,298,958.00		15,519.22	3,283,438.78
27. Oak Ridge ES	1,398,046.00	1,398,046.00		8,726.20	1,389,319.80
28. Rolling Ridge ES	1,736,100.00	1,736,100.00		10,178.76	1,725,921.24
29. Woodcrest JH (MM added to New)		0.00		0.00	0.00
30. Chino Hills HS	2,205,000.00	0.00		0.00	0.00
		0.00		0.00	0.00
SUBTOTAL	86,974,921.00	85,244,109.81	1,198,976.08	41,390,328.26	45,856,210.55
MEASURE M WORK - Inactive - Fully Measure M Funded					
Richland	20,000,000.00				
SUBTOTAL	20,000,000.00				
TOTAL MEASURE M BOND					
	188,695,151.00	153,712,539.26	82,017,023.64	186,339,231.45	46,964,864.01

149,999,999.20	Bonds Issued
8,184,746.48	Interest Earned 8/30/08
950,326.03	Walnut SDC & Campaign
159,135,071.71	Total Receipts
108,369,991.56	Total Expended
50,765,080.15	Cash Balance
	as of 8/31/08
50,765,080.15	0.00

Citizen's Oversight Committee Meeting – September 8, 2008

**(Updates since July 7, 2008 meeting are in bold)**

Construction Update Overview

CVUSD – Facilities & Construction

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

#### Chino High School

- a. Modernization of CHS - **Phase 1 (buildings c, d, e, f, g, h, j, l & k, new science and restroom portables) 95% complete and occupied.**
- b. **Modernization of CHS phasing schedule;**  
**Phase 2 (bldg. b) - Sept. 1 – Oct. 31**  
Phase 3 (bldg. a) - Nov. 1 – Dec. 31  
Phase 4 (bldgs. m & n) - Dec. 20 – Jan 31, 2009  
Phase 5 (bldgs. q & p) – Feb. 1 – Feb. 28

#### Levi Dickey Elementary School

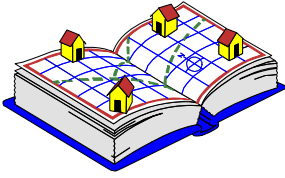
- a. Main modernization plans have been approved by DSA for summer 2009 start of construction.
- b. Phase 1 modernization (small project #1) kindergarten playground equipment, MPR lunch tables and accordion door replacement awarded on 5/15. **99% complete and occupied close out in process.**
- c. New lunch shelter (small project #2) awarded on 5/15. **Construction underway with completion by September 12, 2008.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

- a. Construction on-going with completion & occupancy by January 5, 2009

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. Construction on-going with completion & occupancy by January 5, 2009
- b. Modernization of boy's & girl's PE / locker room building  
**95% complete and occupied**



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
November 24, 2008

**Call to Order:** Mr. Nava called the meeting to order at 5:03 p.m.

Members present were Roman Nava, Peter Rogers, Sheila Mautz, Jamie Harwood, Dave Black, Mike Kreeger, and Julie Allen. Natalie Sanders arrived at 5:29, and Kevin Cisneroz arrived at 5:22. Sandra Chen, Michael Chapko, Greg Stachura, Iris Chu and Laurie Trimbach represented the District.

1. Pledge of Allegiance

Ms. Allen led the group in the Pledge of Allegiance.

2. Public Comment

None.

3. Approval of Meeting Minutes

Mr. Cisneroz noted that the meeting start time was incorrect. Mr. Black made a motion to approve the minutes from the September 8, 2008 meeting with that change. Ms. Allen seconded the motion and all members approved.

4. Quarterly Report

Ms. Allen stated that since the report is for the quarter ending September 2008, that the reference to the October 20<sup>th</sup> meeting should be taken out. Mr. Black requested additional language to highlight the approximately \$82 million of matching state funds that were received to help augment Measure M funds enabling the District to complete more of the approved projects. Mr. Black made a motion and Mr. Kreeger seconded the motion to approve the report with the recommended changes. All members approved.

5. Construction Update

Mr. Stachura distributed and reviewed the construction update, which is included as an attachment to the minutes.

6. Planning Update

Ms. Chu reported on the planning update. The design for projects at 10 additional sites are ongoing and planning the construction schedule to start in summer of 2009. Small projects to be done earlier include playground equipment at Dickey Elementary School and a lunch shelter at Eagle Canyon. Tentative plans are for the Dickey modernization to be bid in spring and start by summer.

Ms. Chu invited the committee members to attend a community meeting on the development of the District's Master Plan to be held on December 2<sup>nd</sup> from 5:30-7:00 p.m. in the Board Room.

Ms. Chen said that of the 30 school sites covered in the Facilities Assessment Report for the Measure M bond, roughly half of them have already had some form of Measure M work completed.

7. COC Member Communications

Mr. Kreeger said when he was Principal for a Day at Butterfield Ranch he received a question from the kindergarten teacher about updating the playground equipment. He asked if there's any information that he could give her. Ms. Chen said the project is on the list and part of the smaller projects currently being addressed.

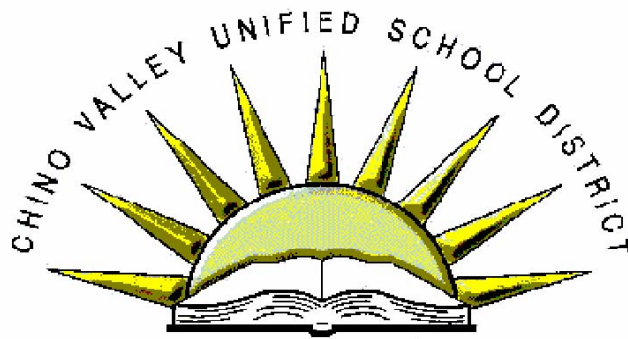
8. Other Topics

Mr. Cisneroz asked that members email him their new or updated biographies for the website

The next meeting is scheduled for January 12, 2008.

The meeting was adjourned at 5:32 p.m.

Attachment:       First Quarterly Report  
                      Construction Update



**The Quarterly Report  
of the  
Citizens' Oversight Committee  
For the  
1st Quarter 2008/09 School Year**

**January 2009**

First Quarter Report of  
The Citizens Oversight Committee  
2008/2009 School Year

The Citizen's Oversight Committee, herein referred to as the Committee, is currently comprised of thirteen members: Tom Haughey, representing the City of Chino; David Black, representing a taxpayers' organization; Kevin Cisneroz, an at-large member; Edger Gray Jr., representing a senior citizen organization; Jamie Harwood, representing a business organization; Natalie Sanders, as a parent/guardian who is also active in a parent-teacher association; Julie Allen, a parent member; Roman Nava, an at-large member; Mike Kreeger, an at-large member; Bob Basile, an at-large member; Sheila Mautz, representing the City of Ontario; Tina Javid, representing the Chino Valley Chamber of Commerce; Peter Rogers, representing the City of Chino Hills.

Councilwoman Sheila Mautz replaced Allen Wapner as representative of the City of Ontario. Mike Kreeger replaced Steve Elie as an at-large member. Bob Basile replaced Christina Gonzales as an at-large member. Roman Nava was reappointed as an at-large member. Julie Allen was reappointed as a parent member.

Sandra Chen, Michael Chapko, Iris Chu, and Laurie Trimbach served as district representatives to the committee.

The Committee met two times during the quarter, on July 7, 2008 and September 8, 2008. The minutes from these meetings, along with a committee member attendance roster for the 2008/2009 school year, are attached to this report.

For 2008/2009, Roman Nava was named the Chairperson, Dave Black was named the Vice President, and Kevin Cisneroz was named the Secretary. Committee member Cisneroz also oversees the Committee Website, including member information and construction updates.

Mr. Chapko gave a presentation and construction update for the four projects that are nearing completion (Chino High School, Dickey and Marshall Elementary Schools, Ramona Junior High School). Planning efforts continue for the library expansions at sister schools Canyon Hills and Townsend Junior High Schools. Plans are being submitted to the Division of the State Architect (DSA). The State Allocation Board approved funding for modernization at Dickey Elementary School and planning is continuing.

Ms. Chen distributed to the committee and reviewed the Expenditure Report ending August 31, 2008. In addition to the bond measure amount of \$150 million, \$8,184,746.48 was earned in interest as of August 31, 2008; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total to \$159,135,071.71. \$108,369,991.56 has been spent, leaving a cash balance of \$50,765,080.15. Additionally the District applied for and received \$82,017,023.64 in state matching construction funds to augment the Measure M program which allowed for the construction and delivery of six new construction and thirteen modernization projects.

The Committee has scheduled meetings for October 20, 2008, November 24, 2008, and January 12, 2009. The remainder of the meetings will be determined after the Board of Education meeting schedule for 2009 is approved at the Board of Education organizational meeting on December 11<sup>th</sup>.

Respectfully Submitted,

The Citizen's Oversight Committee

Citizen's Oversight Committee Meeting – November 24, 2008

**(Updates since September 8, 2008 meeting are in bold)**

Construction Update Overview

CVUSD – Facilities & Construction

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

Chino High School

- a. Modernization of CHS - **Phases 1 & 2 (buildings a, c, d, e, f, g, h, j, l & k, new science and restroom portables) 99% complete and occupied.**
- b. **Modernization of CHS phasing schedule;**  
**Phase 3 (bldg. b) - Nov. 1 – Dec. 20 (in progress)**  
Phase 4 (bldgs. m & n) - Dec. 20 – Jan 31, 2009  
Phase 5 (bldgs. q & p) – Feb. 1 – Feb. 28

Levi Dickey Elementary School

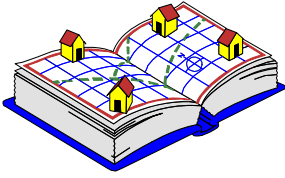
- a. Main modernization plans have been approved by DSA for summer 2009 start of construction.
- b. Phase 1 modernization (small project #1) kindergarten playground equipment, MPR lunch tables and accordion door replacement awarded on 5/15. **100% complete, occupied and closed out w/ Board approval scheduled for 12/11.**
- c. New lunch shelter (small project #2) awarded on 5/15. **99% complete, occupied w/ close out in progress.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

- a. Construction on-going with completion & occupancy by January 5, 2009

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. Construction on-going with completion & occupancy by January 5, 2009
- b. Modernization of boy's & girl's PE / locker room building **99% complete and occupied**



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
January 12, 2009

**Call to Order:** Mr. Nava called the meeting to order at 5:03 p.m.

Members present were Roman Nava, Sheila Mautz, Tina Javid, Bob Basile, Ed Gray, Dave Black, Jamie Harwood, Tom Haughey, Peter Rogers, Mike Kreeger, Kevin Cisneroz, and Julie Allen. Sandra Chen, Michael Chapko, Greg Stachura, Iris Chu, Julie Gobin, and Laurie Trimbach represented the District.

1. Pledge of Allegiance

Ms. Javid led the group in the Pledge of Allegiance.

2. Public Comment

None.

3. Approval of Meeting Minutes

Mr. Rogers made a motion to approve the minutes from the November 24, 2008 meeting. Mr. Haughey seconded the motion and all members approved.

4. Financial and Performance Audit Ending June 30, 2008

Ms. Shilo Gorospe, Audit Manager at Vavrinek, Trine, Day & Co., LLP, addressed the committee regarding the Prop 39 Measure M bond performance and financial audits for the District. Members received copies of the audit report (see attachment). Ms. Gorospe provided an overview of the report.

In the opinion of the auditor, the financial statements presented fairly, in all material respects, the financial position of the CVUSD Building Fund at June 30, 2008, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the U.S.

In summary, the performance audit expenditure testing examined 75 percent of the total expenditures covering 10 different projects and the District had no exceptions and met all expected requirements.

Ms. Chen stated that the report will be presented to the Board of Education as an information item at the February 5<sup>th</sup> board meeting.

5. 2009 Meeting Schedule

Mr. Nava distributed a list of proposed meeting dates. After discussion, the following dates were selected for future committee meetings:

March 9  
April 20

June 8  
August 24

October 5  
November 16

## 6. State Fiscal Crisis

Ms. Chen reported that in December, the State's Pooled Money Investment Board (PMIB) took action to halt disbursing cash from the State's Pooled Money Investment Account (PMIA) for capital projects, including public school construction, given the current budget situation in Sacramento. This means that the Office of Public School Construction (OPSC) will be unable to release funds for approved school construction projects until further notice.

Fortunately for CVUSD, the Dickey modernization is the only project approved but not yet funded. However, matching funds for Dickey were not required as part of Measure M, and funds are available to move forward with the Dickey Measure M portion of the work and still remain in line to receive state reimbursement should and when it becomes available.

OPSC will likely follow past procedures by granting school district applications what's called "unfunded approval." The projects will be approved but not funded until money is available.

## 7. Construction Update

Mr. Chapko, Director of Maintenance, Operations, and Construction, distributed and discussed the Construction Update Overview (attached).

## 8. Planning Update

The following projects are in planning for the near future:

- Dickey playground equipment
- Dickey modernization
- Relocation of relocatable classrooms at Canyon Hills and Townsend to prepare for library expansions
- Library expansions at Canyon Hills and Townsend
- Miscellaneous improvements at six elementary school sites, such as fencing, concrete walkways, exterior lighting
- Artificial turf and synthetic track at Ayala and Don Lugo high school, artificial turf at Chino High, and stadium facilities at Don Lugo
- Artificial turf and synthetic track at Chino Hills High will be funded out of developer fees

## 9. Expenditure Report

The expenditure report for expenditures made ending December 31, 2008, was distributed to committee members and reviewed by Ms. Chen. In addition to the bond measure amount of \$150 million, \$8,651,598.96 was earned in interest as of September 30, 2008; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total to \$159,601,924.19. \$113,112,138.61 has been spent, leaving a balance of \$46,489,785.58.

## 10. Member Communications

None.

## 11. Other Topics

Ms. Chen shared a copy of an editorial opinion printed in the Chino Champion newspaper on Saturday, December 27, 2008, commending CVUSD for diligent management of Measure M bond funds.

Ms. Chen invited committee members to a community meeting regarding the District's master plan to take place January 21, 2009, from 5:30-7:00 p.m.

The next meeting is scheduled for March 9, 2009.

Attachments:      General Obligation Bonds Financial Audit and Performance Procedures dated  
                            June 30, 2008  
                            Construction Update Overview for January 12, 2009  
                            Expenditure Report as of 12/31/08

**CHINO VALLEY UNIFIED SCHOOL DISTRICT**  
**GENERAL OBLIGATION BONDS**  
**FINANCIAL AUDIT AND PERFORMANCE PROCEDURES**  
**JUNE 30, 2008**

**CHINO VALLEY UNIFIED SCHOOL DISTRICT**

**GENERAL OBLIGATION BONDS**

**FINANCIAL AUDIT**

**JUNE 30, 2008**



**CHINO VALLEY UNIFIED SCHOOL DISTRICT**

**BUILDING FUND  
TABLE OF CONTENTS  
JUNE 30, 2008**

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Independent Auditors' Report	1
Building Fund	
Balance Sheet	2
Statement of Revenues, Expenditures and Changes in Fund Balance	3
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual	4
Notes to Financial Statements	5



## INDEPENDENT AUDITORS' REPORT

Governing Board  
Chino Valley Unified School District  
Chino, California

We have audited the accompanying financial statements of the Building Fund of the Chino Valley Unified School District, as of and for the year ended June 30, 2008, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements present only the Building Fund specific to Measure M and are not intended to present fairly the financial position and results of operations of the Chino Valley Unified School District in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Building Fund of the Chino Valley Unified School District at June 30, 2008, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

VAVRINEK, TRINE, DAY & CO., LLP

Rancho Cucamonga, California  
December 22, 2008

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND BALANCE SHEET JUNE 30, 2008

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### ASSETS

Investments	\$ 52,756,527
Accounts receivable	514,806
Due from other funds	409
<b>Total Assets</b>	<u><u>\$ 53,271,742</u></u>

### LIABILITIES AND FUND BALANCES

#### LIABILITIES

Accounts payable	\$ 1,222,176
Due to other funds	18,614
<b>Total Liabilities</b>	<u><u>1,240,790</u></u>

#### FUND BALANCES

Unreserved:	
Undesignated	
Capital projects funds	52,030,952
<b>Total Fund Balances</b>	<u><u>52,030,952</u></u>
<b>Total Liabilities and Fund Balances</b>	<u><u>\$ 53,271,742</u></u>

The accompanying notes are an integral part of these financial statements.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 2008

### REVENUES

Local income	
Interest income	\$ 2,670,288
Other State sources	398,060
<b>Total Revenues</b>	<b>3,068,348</b>

### EXPENDITURES

Salaries and benefits	
Classified salaries	65,569
Employee benefits	20,182
Services and operating expenditures	
Professional/Consulting services	108,366
Communications	1,509
Admission, fees, miscellaneous	1,872
Capital outlay	
Land improvement	412,873
Construction management	651,851
Architect fees on buildings	970,420
Prints and plan	18,091
DSA plan check fees	54,484
CDE plan check fees	2,853
Building improvements	5,886,708
Preliminary testing/inspection	7,748
Construction testing	73,564
Building inspections	211,292
Other costs	407,823
Equipment	52,430
<b>Total Expenditures</b>	<b>8,947,635</b>

### EXCESS OF EXPENDITURES OVER REVENUES

(5,879,287)

### Other Financing Sources (Uses):

Transfers in	75,186
<b>Net Financing Sources</b>	<b>75,186</b>

### NET CHANGE IN FUND BALANCES

(5,804,101)

### FUND BALANCE - BEGINNING

57,835,053

### FUND BALANCE - ENDING

\$ 52,030,952

The accompanying notes are an integral part of these financial statements.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND

### STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND

#### BALANCE - BUDGET AND ACTUAL

#### FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
Local income			
Interest income	\$ 2,670,288	\$ 2,670,288	\$ -
Other State sources	398,060	398,060	-
<b>Total Revenues</b>	<b>3,068,348</b>	<b>3,068,348</b>	<b>-</b>
<b>EXPENDITURES</b>			
Salaries and benefits			
Classified salaries	62,730	65,569	(2,839)
Employee benefits	16,648	20,182	(3,534)
Services and operating expenditures			
Professional/Consulting services	108,366	108,366	-
Communications	1,509	1,509	-
Admission, fees, miscellaneous	-	1,872	(1,872)
Capital outlay			
Land improvement	412,873	412,873	-
Construction management	651,851	651,851	-
Architect fees on buildings	970,420	970,420	-
Prints and plan	18,091	18,091	-
DSA plan check fees	54,484	54,484	-
CDE plan check fees	2,853	2,853	-
Building improvements	5,886,708	5,886,708	-
Preliminary testing/inspection	7,748	7,748	-
Construction testing	73,564	73,564	-
Building inspections	211,292	211,292	-
Other costs	407,823	407,823	-
Equipment	52,430	52,430	-
<b>Total Expenditures</b>	<b>8,939,390</b>	<b>8,947,635</b>	<b>(8,245)</b>
<b>EXCESS OF EXPENDITURES OVER REVENUES</b>	<b>(5,871,042)</b>	<b>(5,879,287)</b>	<b>8,245</b>
<b>Other Financing Sources:</b>			
Transfers in	75,186	75,186	-
<b>Net Financing Sources</b>	<b>75,186</b>	<b>75,186</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(5,795,856)</b>	<b>(5,804,101)</b>	<b>8,245</b>
<b>FUND BALANCE - BEGINNING</b>	<b>57,835,053</b>	<b>57,835,053</b>	<b>-</b>
<b>FUND BALANCE - ENDING</b>	<b>\$ 52,039,197</b>	<b>\$ 52,030,952</b>	<b>\$ 8,245</b>

The accompanying notes are an integral part of these financial statements.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### *NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES*

The accounting policies of the Chino Valley Unified School District Building Fund conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB) and the American Institute of Certified Public Accountants. The Chino Valley Unified School District Building Fund accounts for financial transactions in accordance with the policies and procedures of the California School Accounting Manual.

#### **A. Financial Reporting Entity**

The financial statements include only the Building Fund (Measure M) of the Chino Valley Unified School District. This fund was established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds Election of 2002. These financial statements are not intended to present fairly the financial position and results of operations of the Chino Valley Unified School District in compliance with accounting principles generally accepted in the United States of America.

#### **B. Fund Accounting**

The operations of the Building Fund (Measure M) are accounted for in a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. Resources are allocated to and accounted for in the fund based upon the purpose for which they are to be spent and the means by which spending activities are controlled.

#### **C. Basis of Accounting**

The Building Fund (Measure M) is accounted for using a flow of current financial resources measurement focus and the modified accrual basis of accounting. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures, and changes in fund balance reports on the sources (revenues and other financing sources) and uses (expenditures and other financing uses) of current financial resources.

#### **D. Investments**

Investments held at June 30, 2008, with original maturities greater than one year are stated at fair value. Fair value is estimated based on quoted market prices at year-end. All investments not required to be reported at fair value are stated at cost or amortized cost.

#### **E. Interfund Balances**

On fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables".

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### **F. Budgets and Budgetary Accounting**

Annual budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America for all governmental funds. The District's governing board adopts an operating budget no later than July 1 in accordance with state law. A public hearing must be conducted to receive comments prior to adoption. The District's governing board satisfied these requirements. The Board revises this budget during the year to give consideration to unanticipated revenue and expenditures primarily resulting from events unknown at the time of budget adoption. It is this final revised budget that is presented in these financial statements. The District employs budget control by minor object and by individual appropriation accounts. Expenditures cannot legally exceed appropriations by major object account.

### **G. Encumbrances**

The District utilizes an encumbrance accounting system under which purchase orders, contracts and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation. Encumbrances are liquidated when the commitments are paid and all outstanding encumbrances are liquidated at June 30 since they do not constitute expenditures or liabilities.

### **H. Fund Balance Reserves and Designations**

Reservations of the ending fund balance indicate the portions of fund balance not available for appropriation or amounts legally segregated for a specific future use. Designations of the ending fund balance indicate tentative plans for financial resource utilization in a future period.

### **I. Property Tax**

Secured property taxes attach as an enforceable lien on property as of January 1. Taxes are payable in two installments on November 1 and February 1 and become delinquent on December 10, and April 10, respectively. Unsecured property taxes are payable in one installment on or before August 31. The County of San Bernardino bills and collects the taxes for the District. The District recognizes tax revenues when received.

### **J. Use of Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reporting period. Actual results could differ from those estimates.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### *NOTE 2 – DEPOSITS AND INVESTMENTS*

#### **A. Summary of Deposits and Investments**

Deposits and investments as of June 30, 2008, consist of the following:

	Carrying Amount
San Bernardino County Investment Pool	<u>\$ 52,756,527</u>

#### **B. Policies and Practices**

The District is authorized under California Government Code to make direct investments in local agency bonds, notes, or warrants within the State; U.S. Treasury instruments; registered State warrants or treasury notes; securities of the U.S. Government, or its agencies; bankers acceptances; commercial paper; certificates of deposit placed with commercial banks and/or savings and loan companies; repurchase or reverse repurchase agreements; medium term corporate notes; shares of beneficial interest issued by diversified management companies, certificates of participation, obligations with first priority security; and collateralized mortgage obligations.

#### **C. Investment in County Treasury**

The District is considered to be an involuntary participant in an external investment pool as the District is required to deposit all receipts and collections of monies with their County Treasurer (Education Code Section 41001). The fair value of the District's investment in the pool is reported in the accounting financial statements at amounts based upon the District's pro-rata share of the fair value provided by the County Treasurer for the entire portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by the County Treasurer, which is recorded on the amortized cost basis.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### D. General Authorizations

Limitations as they relate to interest rate risk, credit risk, and concentration of credit risk are indicated in the schedules below:

Authorized Investment Type	Maximum Remaining Maturity	Maximum Percentage of Portfolio	Maximum Investment in One Issuer
Short-Term Investments			
U.S. Treasury Bills	1 year	None	\$ 1,000,000
Money Market Mutual Funds	1 year	None	1,000,000
Commercial Paper	1 year	None	1,000,000
Banker's Acceptances	1 year	None	1,000,000
Certificates of Deposit	1 year	None	1,000,000
Repurchase Agreements	1 year	None	1,000,000
Guaranteed Investment Contracts	1 year	None	1,000,000
County Pooled Investment Funds	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None
Mid-Term Investments			
U.S. Government and Agency Securities			1,000,000
Corporate Notes and Bonds	5 years	95%	1,000,000
Collateralized Mortgage Obligations	5 years	95%	1,000,000
Guaranteed Investment Contracts	5 years	95%	1,000,000
Corporate Bonds	5 years	95%	1,000,000
Long-Term Investments			
U.S. Treasury Notes and Bonds	15 years	30%	1,000,000
U.S. Agency Securities	15 years	30%	1,000,000
Collateralized Mortgage Obligations	15 years	30%	1,000,000
Guaranteed Investment Contracts	15 years	30%	1,000,000

### E. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The District manages its exposure to interest rate risk by investing in the county and state investment pools.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### F. Specific Identification

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuation is provided by the following schedule that shows the distribution of the District's investment by maturity:

Investment Type	Fair Value	Average days to maturity
San Bernardino County Investment Pool	<u>\$ 52,825,383</u>	341

### G. Credit Risk

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The District's investments in the county pool are not required to be rated, nor has it been rated as of June 30, 2008.

### ***NOTE 3 – RECEIVABLES***

Receivables at June 30, 2008, consist of the following:

Interest	<u>\$ 514,806</u>
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### ***NOTE 4 – INTERFUND TRANSACTIONS***

#### **Interfund Receivables/Payables (Due To/Due From)**

Interfund receivable and payable balances at June 30, 2008, are as follows:

The balance of \$18,614 due to General Fund from the Building Fund (Measure M) was for operating cost.

The balance of \$409 due to the Building Fund (Measure M) from the General Fund was for an accrual of benefits.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### NOTE 5 – ACCOUNTS PAYABLE

Accounts payable at June 30, 2008, consists of the following:

Service	\$ 4,908
Capital outlay	1,217,268
	<u>\$ 1,222,176</u>

### NOTE 6 – FUND BALANCES

Fund balance is composed of the following element:

Unreserved	
Undesignated, reported in	
Capital projects	<u>\$ 52,030,952</u>

### NOTE 7 – LONG-TERM OBLIGATIONS

#### A. Summary

The changes in the District's long-term obligations during the year consisted of the following:

	Balance July 1, 2007	Additions	Deductions	Balance June 30, 2008	Due in One Year
General obligation bonds	<u>\$ 145,634,999</u>	<u>\$ 1,847,941</u>	<u>\$ 970,000</u>	<u>\$ 146,512,940</u>	<u>\$ 1,190,000</u>

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND

### NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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#### B. General Obligation Bonds

The outstanding general obligation bonded debt is as follows:

Issue Date	Maturity Date	Interest Rate	Original Issue	Bonds			Bonds
				Outstanding July 1, 2007	Accreted	Redeemed	Outstanding June 30, 2008
7/1/2002	8/1/2027	3.25-5.50%	\$ 40,000,000	\$ 36,870,000	\$ -	\$ 700,000	\$ 36,170,000
2/1/2004	8/1/2029	2.00-5.00%	35,000,000	33,905,000	-	70,000	33,835,000
12/7/2005	8/1/2030	3.50-5.25%	25,000,000	24,845,000	-	200,000	24,645,000
11/8/2006	8/1/2031	3.00-5.125%	49,999,999	50,014,999	1,847,941	-	51,862,940
				<u>\$ 145,634,999</u>	<u>\$ 1,847,941</u>	<u>\$ 970,000</u>	<u>\$ 146,512,940</u>

#### 2002 General Obligations Bonds, Series M

The Election of 2002 Bonds are issued pursuant to the Constitution and laws of the State of California (the "State"), including the provisions of Chapters 1 and 1.5 of Part 10 of the California Education Code, and other applicable provisions of law. The Election of 2002 Bonds are authorized to be issued by a resolution adopted by the Board of Supervisors of the County (the "Resolution"), pursuant to a request of the District made by a resolution, adopted by the Board of education of the District on December 6, 2001.

The District received authorization at an election held on March 5, 2002, to issue bonds of the District in an aggregate principal amount not to exceed \$150 million to finance specific construction and renovation projects approved by eligible voters within the District. The measure required approval by at least 55 percent of the votes cast by eligible voters within the District. The general obligation bonds are paid from property taxes deposited into the Bond Interest and Redemption Fund.

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### C. Debt Service Requirements to Maturity

The 2002 bonds mature through 2032 as follows:

Fiscal Year	Principal Including Accreted Interest to Date	Accreted Interest	Interest to Maturity	Total
2009	\$ 1,190,000	\$ -	\$ 5,895,125	\$ 7,085,125
2010	1,055,000	-	5,855,038	6,910,038
2011	1,075,000	-	5,812,438	6,887,438
2012	1,945,000	-	5,750,975	7,695,975
2013	2,340,000	-	5,655,513	7,995,513
2014-2018	17,835,525	1,014,475	26,104,313	44,954,313
2019-2023	29,287,762	5,562,238	21,243,503	56,093,503
2024-2028	43,645,495	12,004,505	14,395,453	70,045,453
2029-2032	48,139,158	15,785,842	4,316,738	68,241,738
Total	<u>\$ 146,512,940</u>	<u>\$ 34,367,060</u>	<u>\$ 95,029,096</u>	<u>\$ 275,909,096</u>

# CHINO VALLEY UNIFIED SCHOOL DISTRICT

## BUILDING FUND NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2008

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### NOTE 8 – COMMITMENTS AND CONTINGENCIES

As of June 30, 2008, the Building Fund had the following commitments with respect to unfinished capital projects:

Capital Project	Remaining Construction Commitment	Expected Date of Completion
<b>Fund 21 - Measure M Building Fund</b>		
Borba Elementary - Modernization	\$ 37,608	07/17/08
El Rancho Elementary - Modernization	6,901	07/17/08
Gird Elementary - Modernization	21,839	07/17/08
Los Serranos Elementary - Modernization	5,400	01/01/09
Newman Elementary - Modernization	834	07/17/08
Ramona Junior High - Modernization I	19,400	01/01/09
Dickey Elementary - Modernization	822,432	06/01/10
Litel Elementary - Computers Measure M	35,229	01/01/09
Marshall Elementary - New Addition	2,210,800	06/01/09
Ramona Junior High - Modernization II	1,727,801	06/01/09
Chino High School - Renovation	4,386,911	06/01/09
Don Lugo High - Agriculture Farm Fence	18,815	10/02/08
	<u>\$ 9,293,970</u>	

These commitments include all outstanding obligations to date. The commitments do not necessarily include the full cost of completing these modernization and construction projects.

**CHINO VALLEY UNIFIED SCHOOL DISTRICT**

**GENERAL OBLIGATION BONDS  
PERFORMANCE PROCEDURES  
JUNE 30, 2008**

**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
REVIEW OF MEASURE M  
GENERAL OBLIGATION BONDS  
2002 ELECTION  
WITH  
ACCOUNTANTS' REPORT  
ON APPLYING AGREED-UPON PROCEDURES  
JUNE 30, 2008**



**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
MEASURE M  
GENERAL OBLIGATION BONDS, 2002 ELECTION**

**TABLE OF CONTENTS**

	Page
Accountants' Report	1
Agreed-Upon Procedures (Exhibit A)	2
Findings and Recommendations (Exhibit B)	3
Supplementary Information	
The Bonds	5



VALUE THE DIFFERENCE

## ACCOUNTANTS' REPORT ON APPLYING AGREED-UPON PROCEDURES

Governing Board  
Chino Valley Unified School District

and

The Chino Valley Citizens' Bond Oversight Committee

We have performed the agreed-upon procedures enumerated in Exhibit A, which were agreed to by Chino Valley Unified School District of San Bernardino County, solely to assist the users in identifying findings and recommendations in the areas, with respect to the Measure M, General Obligation Bonds, 2002 Election, for the period ended June 30, 2008. This engagement to perform agreed-upon procedures was performed in accordance with standards established by the American Institute of Certified Public Accountants and meets the compliance requirements to perform an "audit" as outlined in subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The sufficiency of the procedures is solely the responsibility of the specified users of the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

The procedures we performed and the associated results are described in this report as Exhibits A and B, respectively.

We were not engaged to, and did not perform an audit of the financial statements of the District, the objective of which would be the expression of an opinion relating to the matters included in the agreed-upon procedures. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the use of the specified users listed above and should not be used by those who have not agreed to the procedures and taken responsibility for the sufficiency of the procedures for their purposes.

VAVRINEK, TRINE, DAY & CO., LLP

Rancho Cucamonga, California  
December 22, 2008

**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
MEASURE M  
GENERAL OBLIGATION BONDS, 2002 ELECTION  
AGREED-UPON PROCEDURES  
JUNE 30, 2008**

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**EXHIBIT A**

The Chino Valley Unified School District requested that the following agreed-upon procedures be performed:

1. Obtain an understanding of the internal control over the procurement system for the Bond Fund, including a review of the controls exercised over approval of Change Orders.
2. Verify that a separate Building Fund of the District has been established to account for the receipt of bond proceeds and expenditure of the funds for the period July 1, 2007, through June 30, 2008.
3. Through examination of the bond issue settlement statement and accounting records, verify that the net proceeds from the sale of the General Obligation Bonds were recorded in the separate fund of the District and any amounts set aside for debt service were deposited into the related Bond Interest and Redemption fund.
4. Select all materially significant expenditures and at least 30 percent of the total expenditures. Obtain supporting documentation (invoices, purchase orders, receiving documentation, contracts, etc.) and verify that the funds expended complied with the purpose that was specified to the registered voters of the District. Election materials, District resolutions, master plan, and other documents available at the District will be used to determine purpose of expenditures for this purpose.
5. For those expenditures selected in item 4, verify that the District's normal purchasing (including quotation and bid requirements) and accounts payable policies and procedures were complied with.

**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
MEASURE M  
GENERAL OBLIGATION BONDS, 2002 ELECTION  
FINDINGS AND RECOMMENDATIONS  
JUNE 30, 2008**

---

**EXHIBIT B**

Based upon the performance of the agreed-upon procedures, as discussed in Exhibit A, the following results were noted:

**Agreed-Upon Procedure (1)**

*Procedure*

Obtain an understanding of the internal control over the procurement system for the Building Fund, including a review of the controls exercised over the approval of Change Orders.

*Results*

There were no exceptions noted.

**Agreed-Upon Procedure (2)**

*Procedure*

Verify that a separate Building Fund of the District has been established to account for the receipt of bond proceeds and expenditures of the funds for the period July 1, 2007, through June 30, 2008.

*Results*

The District has established a separate Building Fund accounting for bond proceeds and expenditures.

**Agreed-Upon Procedure (3)**

*Procedure*

Verify that the net proceeds from the sale of the General Obligation Bonds were recorded in the separate fund of the District, and any amounts set aside for debt service were deposited into the related Bond Interest and Redemption fund.

*Results*

There were no exceptions noted. The auditor reviewed the District's General Ledger and oversight committee annual reports and verified that no new bond issuance occurred in the 2007-2008 fiscal period.

**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
MEASURE M  
GENERAL OBLIGATION BONDS, 2002 ELECTION  
FINDINGS AND RECOMMENDATIONS  
JUNE 30, 2008**

---

**EXHIBIT B**

**Agreed-Upon Procedure (4)**

*Procedures*

Select all materially significant expenditures and at least 30 percent of the total expenditures. Obtain supporting documentation (invoices, purchase orders, receiving documentation, contracts, etc.) and verify that the funds expended complied with the purpose that was specified to the registered voters of the District. Election materials, District resolutions, master plan, and other documents available at the District will be used to determine the purpose of expenditures for this purpose.

*Results*

The expenditures observed satisfactorily complied with the guidelines defined in the ballot measure dated March 5, 2002. We included 75 percent of all expenditures charged to the Measure M Bond Funds for the 2007-2008 fiscal year in our examination. Based upon our examination of actual invoices and purchase orders, there were no exceptions noted in the District's procedures related to the disbursement of Measure M Bond Funds. For the items not tested, nothing came to our attention to indicate that the District expenditures were not in compliance with the provisions/restrictions in the ballot measure.

**Agreed-Upon Procedure (5)**

*Procedure*

Verify that the District's normal purchasing (including quotation and bid requirements) and accounts payable policies and procedures were complied with.

*Results*

There were no exceptions noted. The District used formal bid procedures for those contracts over the construction bid level requirements to select contractors in accordance with Education Code requirements and District policies.



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## **Supplementary Information**

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**CHINO VALLEY UNIFIED SCHOOL DISTRICT  
(San Bernardino, California)  
GENERAL OBLIGATION BONDS, 2002 ELECTION**

**THE BONDS**

***AUTHORITY FOR ISSUANCE***

The Election of 2002 Bonds are issued pursuant to the Constitution and laws of the State of California (the "State"), including the provisions of Chapters 1 and 1.5 of Part 10 of the California Education Code, and other applicable provisions of law. The Election of 2002 Bonds are authorized to be issued by a resolution adopted by the Board of Supervisors of the County (the "Resolution"), pursuant to a request of the District made by a resolution, adopted by the Board of education of the District on December 6, 2001.

The District received authorization at an election held on March 5, 2002, to issue bonds of the District in an aggregate principal amount not to exceed \$150 million to finance specific construction and renovation projects approved by eligible voters within the District. The measure required approval by at least 55 percent of the votes cast by eligible voters within the District.

***PURPOSE OF ISSUE***

"To relieve severe overcrowding, improve safety for children, repair/renovate local schools, shall Chino Valley Unified School District acquire, construct, and improve school sites and facilities, obtain eligibility for State funding, add classrooms, build schools, repair roofs, eliminate asbestos/other safety hazards, upgrade electricity, plumbing, heating/cooling systems, improve security and provide for technology, issue \$150 million of bonds, at legal interest rates, with independent Citizens Oversight and annual audit of expenditures, with no money for administrators' salaries."

ACTIVE CAPITAL FACILITIES PROJECT LIST - Measure M Funded					
Prepared: 1/7/09					
		Measure M	OPSC & OTHER	C O M B I N E D	
Project	Facilities Assessment Report Estimates	Contracted	Received	As of 12/31/08 Expended	Balance
MEASURE M GENERAL EXPENSE					
1. Program Manager - PCM3		2,227,780.32		2,227,780.32	0.00
2. Bond Performance Audit		172,062.36		148,062.36	24,000.00
3. Bond Misc. Cost		72,372.33		42,257.86	30,114.47
4. Legal Fees		12,573.23		12,573.23	0.00
5. CVUSD Payroll		304,280.84		206,283.10	97,997.74
SUBTOTAL	0.00	2,789,069.08		2,636,956.87	152,112.21
NEW CONSTRUCTION - Measure M Match					
1. CHHS	0.00				
2. Preserve	0.00				
3. Rhodes ES	12,400,000.00	6,444,257.23	8,712,486.13	14,860,517.19	0.00
4. Chaparral ES	12,000,000.00	8,811,832.00	8,278,787.17	16,356,194.14	0.00
5. Woodcrest JH + Measure M	18,534,950.00	14,383,642.39	12,332,745.51	26,702,382.63	11,255.11
6. Liberty ES	14,500,000.00	9,921,394.06	9,938,844.75	19,622,541.82	0.00
7. Wickman ES	12,200,000.00	5,940,956.37	10,201,432.66	14,942,893.13	0.00
8. Super-Wickman Addition	2,000,000.00	417,127.40	1,488,834.27	1,904,930.22	0.00
	71,634,950.00	45,919,209.45	50,953,130.49	94,389,459.13	11,255.11
MODERNIZATION PHASE I - Measure M Match					
1. Glenmeade ES	0.00				
2. Magnolia JH	0.00				
3. Don Lugo HS (Red Ph & Bldg A) DM	1,900,000.00	4,249,923.18	6,003,968.23	9,732,292.09	0.00
4. Walnut ES	1,200,000.00	2,286,011.74	2,918,264.03	5,107,455.79	1,060.25
5. Cortez ES	1,100,000.00	1,375,765.25	3,412,513.48	4,761,485.20	2,554.21
6. Dickson ES	1,400,000.00	2,009,604.13	2,339,704.29	4,335,211.36	0.00
7. Buena Vista HS + Measure M	1,885,280.00	2,799,908.01	1,264,567.20	4,051,637.09	5,558.66
	7,485,280.00	12,721,212.31	15,939,017.23	27,988,081.53	9,173.12
MODERNIZATION PHASE II - Measure M Match					
1. Borba ES	0.00	1,014,399.00	1,549,202.26	2,422,766.57	39,718.63
2. El Rancho ES DM	400,000.00	668,583.45	1,615,385.53	2,249,975.28	20,211.73
3. Gird ES DM	500,000.00	530,259.44	1,801,364.55	2,273,170.68	56,209.13
4. Los Serranos ES DM	400,000.00	710,791.89	1,163,651.94	1,828,478.88	43,697.96
5. Marshall ES DM	300,000.00	540,220.90	1,093,708.31	1,526,225.24	105,399.47
6. Newman ES DM	300,000.00	580,481.87	1,165,385.37	1,645,037.93	94,417.85
7. Ramona JH	700,000.00	1,256,823.07	1,214,929.61	2,415,711.84	53,826.24
8. Don Lugo HS (Yellow Phase) DM	0.00	1,954,869.39	4,374,482.71	6,304,184.70	6,471.69
	2,600,000.00	7,256,429.01	13,978,110.28	20,665,551.12	419,952.70
SUBTOTAL - Projects w/ State Funding	81,720,230.00	65,896,850.77	80,870,258.00	143,043,091.78	440,380.93
MEASURE M WORK - Fully Measure M Funded					
1. Ayala HS	8,380,361.00	3,378,446.53		3,378,096.53	350.00
2. Walnut ES	6,367,503.00	6,182,555.35	431,309.76	6,607,959.44	2,944.91
3. Buena Vista HS (MM added to Mod)	0.00	79,452.70		79,452.70	0.00
4. Cortez ES*	1,760,587.00	2,735,866.27		2,735,866.27	0.00
5. Dickson ES*	1,464,875.00	2,928,918.17		2,928,918.17	0.00
6. Don Lugo HS (Blue Phase + Ag )	15,541,162.00	13,899,201.42	767,742.61	14,652,211.87	9,135.55
7. Borba ES*	2,179,726.00	2,179,726.00		3,407.91	2,176,318.09
8. El Rancho ES	2,485,974.00	2,485,974.00		99,391.66	2,386,582.34
9. Gird ES	1,509,084.00	1,509,084.00		9,577.66	1,499,506.34
10. Los Serranos ES	1,289,896.00	1,289,896.00		175,990.67	1,113,905.33
11. Newman ES	2,055,455.00	2,055,455.00		53,283.86	2,002,171.14
12. Marshall ES	5,297,450.00	5,297,450.00		2,694,992.04	2,602,457.96
13. Ramona JHS (Phase II) Msr M	7,885,431.00	7,885,431.00	3,617.22	2,276,758.15	6,423,651.85
14. Chino HS	6,438,165.00	11,109,291.76		9,540,897.48	1,568,394.28
15. .Dickey ES	2,023,655.00	2,023,655.00	0.00	376,061.65	1,647,593.35
16. Canyon Hills JH	3,990,600.00	3,990,600.00		164,325.19	3,826,274.81
17. Cattle ES	1,236,125.00	1,236,125.00		21,609.41	1,214,515.59
18. Townsend JH	1,509,041.00	1,509,041.00		50,640.00	1,458,401.00
19. Briggs FS	1,414,025.00	1,414,025.00		6,543.38	1,407,481.62
20. Butterfield ES	946,998.00	946,998.00		6,260.19	940,737.81
21. Eagle Canyon ES	1,151,450.00	1,151,450.00		165,623.31	985,826.69
22. Country Springs	1,927,884.00	1,927,884.00		8,126.72	1,919,757.28
23. Glenmeade	600,533.00	600,533.00		4,695.05	595,837.95
24. Hidden Trails	194,900.00	194,900.00		1,599.06	193,300.94
25. Litel	685,937.00	685,937.00		67,881.83	618,055.17
26. Magnolia JH	3,298,958.00	3,298,958.00		15,519.22	3,283,438.78
27. Oak Ridge ES	1,398,046.00	1,398,046.00		11,088.70	1,386,957.30
28. Rolling Ridge ES	1,736,100.00	1,736,100.00		10,178.76	1,725,921.24
29. Woodcrest JH (MM added to New)		0.00		0.00	0.00
30. Chino Hills HS	2,205,000.00	2,205,000.00		0.00	2,205,000.00
SUBTOTAL	86,974,921.00	87,336,000.20	1,202,669.59	46,146,956.88	43,194,517.32
MEASURE M WORK - Inactive - Fully Measure M Funded					
Richland	20,000,000.00				
SUBTOTAL	20,000,000.00				
TOTAL MEASURE M BOND					
	188,695,151.00	156,021,920.05	82,072,927.59	191,827,005.53	43,787,010.46

149,999,999.20	Bonds Issued
8,651,598.96	Interest Earned 9/30/08
950,326.03	Walnut SDC & Campaign
159,601,924.19	Total Receipts
113,112,138.61	Total Expended
46,489,785.58	Cash Balance
	as of 12/31/08
46,489,785.58	0.00

Citizen's Oversight Committee Meeting – January 12, 2009

**(Updates since November 24, 2008 meeting are in bold)**

Construction Update Overview

CVUSD – Facilities & Construction

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

#### Chino High School

- a. Modernization of CHS - Phases 1 & 2 (buildings a, c, d, e, f, g, h, j, l & k, new science and restroom portables) 99% complete and occupied.
- b. **Phase 3 (bldg. b) - 99% complete & occupied.**
- c. **Phase 4 (bldg. p & F/A in bldgs. s, t, u, portables M63-69) in progress Dec. 20 – Mar. 31, 2009**
- d. **Modernization of CHS phasing schedule;**  
**Phase 5 (bldgs. 1m, n, & q, & F/A in math wing portables) May 31 – Aug 28, 2009**

#### Levi Dickey Elementary School

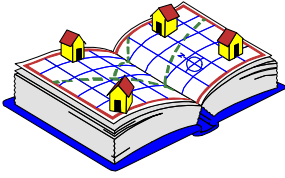
- a. **Main modernization plans have been approved by DSA for summer 2009 start of construction. Advertising for bids January 2009 with construction scheduled for June-August 2009.**
- b. **New lunch shelter (small project #2) awarded on 5/15. 100% complete, occupied w/ board approval scheduled for February 5, 2009.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

- a. **Construction on-going with completion & occupancy by January 26, 2009**

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. **Construction on-going with completion & occupancy by January 20, 2009**
- b. Modernization of boy's & girl's PE / locker room building  
99% complete and occupied



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
March 9, 2009

**Call to Order:** Mr. Nava called the meeting to order at 5:05 p.m.

Members present were Roman Nava, Julie Allen, Dave Black, Tina Javid, Peter Rogers, Tom Haughey, Mike Kreeger, Kevin Cisneroz, and Ed Gray. Michael Chapko, Iris Chu, and Julie Gobin represented the District.

1. Pledge of Allegiance

Ms. Allen led the group in the Pledge of Allegiance.

2. Public Comment None.

3. Approval of Meeting Minutes

Mr. Black made a motion to approve the minutes from the January 12, 2009 meeting. Ms. Allen seconded the motion and all members approved.

4. Construction Update

Mr. Chapko, Director of Maintenance, Operations, and Construction, distributed and discussed the Construction Update Overview, which includes updates since the January 12<sup>th</sup> meeting (attached).

5. Planning Update

Ms. Chu reported that the following projects are ongoing and on schedule:

- Dickey modernization and playground equipment
- Relocation of relocatable classrooms at Canyon Hills and Townsend to prepare for library expansions
- Library expansions at Canyon Hills and Townsend
- Artificial turf and synthetic track at Ayala, Chino Hills and Don Lugo high schools, artificial turf at Chino High, and stadium facilities at Don Lugo

Planning is starting on the application process for the Briggs modernization.

6. Member Communications None.

7. Other Topics

Tom Haughey invited the group to attend the upcoming Civil War reenactments at the Prado Regional Park. Mr. Chapko said the District is hosting its first annual golf tournament and invited the group to attend. Ms. Chu said there will be another master plan community meeting and Ms. Gobin will contact the group with the date. Mr. Nava said the next committee meeting is April 20<sup>th</sup>.

The meeting was adjourned at 5:49 p.m.

Attachment: Construction Update Overview for March 9, 2009

Citizen's Oversight Committee Meeting – March 9, 2009

**(Updates since January 12, 2009 meeting are in bold)**

Construction Update Overview

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

#### Chino High School

- a. **Phase 4 (bldg. p & F/A in bldgs. s, t, u, portables M63-69) in progress Dec. 20 – Mar. 31, 2009 – 95% complete.**
- b. **Modernization of CHS phasing schedule; Phase 5 (bldgs. 1m, n, & q, & F/A in math wing portables) May 31 – Aug 28, 2009**

#### Levi Dickey Elementary School

- a. **Advertised for bids, job walk held, bid opening March 10 with construction scheduled for June-August 2009.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

- a. **99% complete and occupied. Final punch list work in progress.**

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. **99% complete and occupied. Final punch list work in progress.**

#### Howard Cattle Elementary School (Parking Lot Expansion)

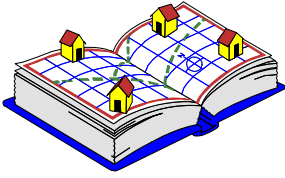
- a. **Advertised for bids, job walk held, bids opened March 9, 2009. Construction scheduled for April-August 2009.**

#### Ayala HS, Chino Hills HS, Chino HS (Field & Track Improvements)

- a. **Advertised for bids, job walk held, bid opening March 12, 2009. Construction scheduled for May-August 2009.**

#### Don Lugo HS Stadium

- a. **Advertised for bids, job walk held, bid opening March 17, 2009. Construction scheduled for May 2009-March 2010.**



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
April 20, 2009

**Call to Order:** Mr. Dave Black, vice-chair, called the meeting to order at 5:01 p.m.

Members present were Dave Black, Kevin Cisneroz, Tom Haughey, Mike Kreeger, Robert Basile, Tina Javid, and Natalie Sanders. Michael Chapko, Iris Chu, and Julie Gobin represented the District.

1. Pledge of Allegiance

Ms. Gobin led the group in the Pledge of Allegiance.

2. Public Comment

Adriana Emerick said the members of United Parents of Chino Valley felt they were not properly represented by the Board by being given proper notification regarding the school closures and appeared at the meeting to get additional community support.

3. Approval of Meeting Minutes

Ms. Sanders made a motion to approve the minutes, Mr. Cisneroz seconded the motion, and all were in favor of approving the minutes from the March 9, 2009 meeting.

4. Expenditure Report as of March 31, 2009

The expenditure report for expenditures made in the period ending March 31, 2009, was distributed to committee members and reviewed by Mr. Chapko. In addition to the bond measure amount of \$150 million, \$9,022,775.36 was earned in interest as of December 31, 2008; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total to \$159,973,100.59. \$115,069,500.44 has been spent, leaving a balance of \$44,903,600.15.

5. Construction Update

Mr. Chapko, Director of Maintenance, Operations, and Construction, distributed and discussed the Construction Update Overview, which includes updates since the March 9<sup>th</sup> meeting (attached).

6. Planning Update

Ms. Chu reported that the planning efforts for the following projects are ongoing and on schedule:

- Relocation of relocatable classrooms at Canyon Hills and Townsend to prepare for library expansions, which will be bid in May and approved by the Board in June;
- Library expansion projects at Canyon Hills and Townsend under review by DSA; and
- Miscellaneous Measure M projects at six elementary schools, mainly exterior projects such as fencing, skylight replacement, and minor repairs.

After current projects are budgeted, remaining Measure M funds will be assessed to see what remains in order to start planning for additional projects, including but not limited to:

- Briggs Fundamental
- Magnolia Junior High renovation
- Glenmeade Elementary renovation

7. Member Communications

None.

7. Other Topics

Mr. Cisneroz inquired about the master plan community meeting mentioned at the last meeting. Ms. Gobin said that the meeting did not take place. She explained that work was still being completed on the master plan presentation that will given to the Board on May 7<sup>th</sup>, and committee members are invited to attend.

Ms. Gobin reminded the committee that certain positions will be coming up for reappointment. She produced a news release to inform the public. Those members whose positions are expiring and wish to be reappointed will need to submit a letter of interest and resume by the May 8<sup>th</sup> deadline.

The meeting was adjourned at 5:37 p.m.

Attachments:      Construction Update Overview for April 20, 2009  
                         Expenditure Report as of March 31, 2009

ACTIVE CAPITAL FACILITIES PROJECT LIST - Measure M Funded					
Prepared: 4/1/09					
	Measure M	State Funds	C O M B I N E D		
	Facilities Assessment Report			As of 3/31/09	
Project	Estimates	Estimated	Received	Expended	Balance
MEASURE M GENERAL EXPENSE					
1. Program Manager - PCM3		2,227,780.32		2,227,780.32	0.00
2. Bond Performance Audit		172,062.36		156,062.36	16,000.00
3. Bond Misc. Cost		72,372.33		46,507.86	25,864.47
4. Legal Fees		12,573.23		12,573.23	0.00
5. CVUSD Payroll		300,000.00		225,687.00	74,313.00
SUBTOTAL	0.00	2,784,788.24		2,668,610.77	116,177.47
NEW CONSTRUCTION - Measure M Match					
1. CHHS	0.00				
2. Preserve	0.00				
3. Rhodes ES	12,400,000.00	6,444,257.23	8,716,421.55	14,860,517.19	0.00
4. Chaparral ES	12,000,000.00	8,811,832.00	8,284,189.14	16,356,194.14	0.00
5. Woodcrest JH + Measure M	18,534,950.00	14,383,642.39	12,332,974.00	26,702,382.63	11,255.11
6. Liberty ES	14,500,000.00	9,921,394.06	9,940,593.06	19,622,541.82	0.00
7. Wickman ES	12,200,000.00	5,940,956.37	10,210,296.15	14,942,893.13	0.00
8. Super-Wickman Addition	2,000,000.00	417,127.40	1,488,841.86	1,904,930.22	0.00
	71,634,950.00	45,919,209.45	50,973,315.76	94,389,459.13	11,255.11
MODERNIZATION PHASE I - Measure M Match					
1. Glenmeade ES	0.00				
2. Magnolia JH	0.00				
3. Don Lugo HS (Red Ph & Bldg A) DM	1,900,000.00	4,249,923.18	6,008,220.63	9,732,292.09	0.00
4. Walnut ES	1,200,000.00	2,286,011.74	2,918,967.98	5,107,455.79	1,060.25
5. Cortez ES	1,100,000.00	1,375,765.25	3,412,691.37	4,764,039.41	0.00
6. Dickson ES	1,400,000.00	2,009,604.13	2,339,807.61	4,335,211.36	0.00
7. Buena Vista HS + Measure M	1,885,280.00	2,799,908.01	1,264,623.67	4,056,420.68	775.07
	7,485,280.00	12,721,212.31	15,944,311.26	27,995,419.33	1,835.32
MODERNIZATION PHASE II - Measure M Match					
1. Borba ES	0.00	987,885.08	1,550,436.15	2,430,763.85	33,257.02
2. El Rancho ES DM	400,000.00	803,583.45	1,466,704.00	2,252,669.03	10,426.24
3. Gird ES DM	500,000.00	751,728.74	1,565,324.35	2,273,170.68	5,998.33
4. Los Serranos ES DM	400,000.00	703,890.16	1,163,872.97	1,828,478.88	7,415.50
5. Marshall ES DM	300,000.00	511,756.57	1,093,980.06	1,549,475.00	53,685.38
6. Newman ES DM	300,000.00	539,427.87	1,165,684.04	1,661,564.56	42,400.27
7. Ramona JH	700,000.00	1,254,424.48	1,215,147.27	2,439,779.89	28,209.48
8. Don Lugo HS (Yellow Phase) DM	0.00	1,954,869.39	4,374,655.93	6,308,876.80	1,344.13
	2,600,000.00	7,507,565.74	13,595,804.77	20,744,778.69	182,736.35
SUBTOTAL - Projects w/ State Funding	81,720,230.00	66,147,987.50	80,513,431.79	143,129,657.15	195,826.78
MEASURE M WORK - Fully Measure M Funded					
1. Ayala HS	8,380,361.00	5,978,446.53		3,426,404.61	2,552,041.92
2. Walnut ES	6,367,503.00	6,182,555.35	431,331.55	6,607,959.44	2,944.91
3. Buena Vista HS (MM added to Mod)	0.00	79,452.70		79,452.70	0.00
4. Cortez ES*	1,760,587.00	2,735,866.27		2,735,866.27	0.00
5. Dickson ES*	1,464,875.00	2,928,918.17		2,928,918.17	0.00
6. Don Lugo HS (Blue Phase + Ag )	15,541,162.00	21,899,591.55	767,783.76	14,656,672.23	8,005,065.32
7. Borba ES*	2,179,726.00	2,179,726.00		3,407.91	2,176,318.09
8. El Rancho ES	2,485,974.00	99,391.66		99,391.66	0.00
9. Gird ES	1,509,084.00	9,577.66		9,577.66	0.00
10. Los Serranos ES	1,289,896.00	175,990.67		175,990.67	0.00
11. Newman ES	2,055,455.00	2,055,455.00		53,283.86	2,002,171.14
12. Marshall ES	5,297,450.00	5,297,450.00		3,021,264.47	2,276,185.53
13. Ramona JHS (Phase II) Msr M	7,885,431.00	7,885,431.00	821,313.71	2,672,270.44	6,025,094.56
14. Chino HS	6,438,165.00	13,683,675.19		10,435,657.96	3,248,017.23
15. .Dickey ES	2,023,655.00	2,023,655.00		401,396.12	1,622,258.88
16. Canyon Hills JH	3,990,600.00	3,990,600.00		191,060.96	3,799,539.04
17. Cattle ES	1,236,125.00	1,236,125.00		52,037.73	1,184,087.27
18. Townsend JH	1,509,041.00	1,509,041.00		73,559.00	1,435,482.00
19. Briggs FS	1,414,025.00	1,414,025.00		6,543.38	1,407,481.62
20. Butterfield ES	946,998.00	946,998.00		23,905.38	923,092.62
21. Eagle Canyon ES	1,151,450.00	1,151,450.00		170,576.91	980,873.09
22. Country Springs	1,927,884.00	1,927,884.00		13,431.95	1,914,452.05
23. Glenmeade	600,533.00	600,533.00		4,695.05	595,837.95
24. Hidden Trails	194,900.00	194,900.00		7,063.75	187,836.25
25. Litel	685,937.00	685,937.00		76,237.36	609,699.64
26. Magnolia JH	3,298,958.00	3,298,958.00		15,519.22	3,283,438.78
27. Oak Ridge ES	1,398,046.00	1,398,046.00		16,392.09	1,381,653.91
28. Rolling Ridge ES	1,736,100.00	1,736,100.00		15,482.15	1,720,617.85
29. Woodcrest JH (MM added to New)		0.00		0.00	0.00
30. Chino Hills HS	2,205,000.00	2,205,000.00		0.00	2,205,000.00
SUBTOTAL	86,974,921.00	95,510,779.75	2,020,429.02	47,974,019.10	49,539,189.65
MEASURE M WORK - Inactive - Fully Measure M Funded					
Richland	20,000,000.00				
SUBTOTAL	20,000,000.00				
TOTAL MEASURE M BOND					
	188,695,151.00	164,443,555.49	82,533,860.81	193,772,287.02	49,851,193.90

149,999,999.20	Bonds Issued
9,022,775.36	Interest Earned 12/31/08
921,701.00	Walnut SDC
28,625.03	Campaign
159,973,100.59	Total Receipts
115,069,500.44	Total Expended
44,903,600.15	Cash Balance
	as of 3/31/09
44,903,600.15	0.00

Citizen's Oversight Committee Meeting – April 20, 2009

**(Updates since March 9, 2009 meeting are in bold)**

Construction Update Overview

Prepared by; Greg Stachura, Construction Coordinator

Presented by; Michael Chapko, Director of Maintenance, Operations & Construction

Chino High School

- a. Phase 4 (bldg. p & F/A in bldgs. s, t, u, portables M63-69) – **99% complete, punch list work in progress.**
- b. Modernization of CHS phasing schedule;  
Phase 5 (bldgs. 1m, n, & q, & F/A in math wing portables) May 31 – Aug 28, 2009

Levi Dickey Elementary School

- a. Advertised for bids, job walk held, **bids opened March 10 with construction scheduled for June-August 2009.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

- a. 99% complete and occupied. **Final punch list work and project close-out in progress.**

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. 99% complete and occupied. **Final punch list work and project close-out in progress.**

Howard Cattle Elementary School (Parking Lot Expansion)

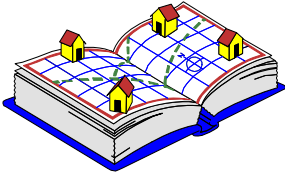
- a. Advertised for bids, job walk held, bids opened March 9, 2009.  
Construction scheduled for April-August 2009.

Ayala HS, Chino Hills HS, Chino HS (Field & Track Improvements)

- a. Advertised for proposals, job walk held, **proposals opened March 12, 2009. Construction scheduled for May-August 2009.**

Don Lugo HS Stadium

- a. Advertised for proposals, job walk held, **proposals opened March 17, 2009. Construction scheduled for late April 2009-February 2010.**



CHINO VALLEY UNIFIED SCHOOL DISTRICT  
Facilities/Planning Division

Sandra H. Chen, Assistant Superintendent ♦ Phone (909) 628-1201 Ext. 1200 ♦ Fax (909) 548-6034

CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
June 8, 2009

**Call to Order:** Mr. Roman Nava, committee chairman, called the meeting to order at 5:05 p.m.

Members present were Julie Allen, David Black, Kevin Cisneroz, Ed Gray, Jamie Harwood, Tom Haughey, Mike Kreeger, Roman Nava and Peter Rogers. Sandra Chen, Michael Chapko and Iris Chu represented the District.

Ms. Allen led the group in the Pledge of Allegiance.

1. Public Comment

Lyn Dudley, advisor to the Don Lugo agriculture program, and Gary Banks, DAL teacher, attended the meeting to inquire about two projects at Don Lugo they believed were Measure M projects, a greenhouse and a swine barn.

2. Approval of Meeting Minutes

Mr. Black made a motion to approve, Mr. Kreeger seconded the motion, and all were in favor of approving the minutes from the April 20, 2009 meeting.

3. Construction Update

Mr. Chapko, Director of Maintenance, Operations, and Construction, distributed and discussed the Construction Update Overview, which includes updates since the April 20<sup>th</sup> meeting (attached).

4. Planning Update

Ms. Chu, Director of Planning, distributed and discussed the Facilities Assessment Report Update as of June 8, 2009 (attached).

5. Member Communications

Mr. Haughey said the City of Chino is having an official "sign-lighting" party on Thursday to turn on the old Chino sign that was recently refurbished. They will start at the Riverside Grill at 8:00 p.m. and the members are welcome to attend.

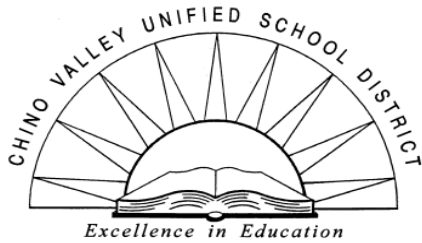
Mr. Nava invited Chino Hills' residents to attend Supervisor Ovitt's town hall meeting at 6:00 p.m. to provide an update on county issues. He also said San Bernardino County is putting on a seminar on June 27<sup>th</sup> from 8 a.m. to 2 p.m. with lenders and homeowners to help those who may be losing their homes to foreclosure. It will be held at the Chino Community Center on B Street.

7. Other Topics

Ms. Chen said an agenda item will go to the Board on June 18<sup>th</sup> to select new members to replace those whose terms have expired. There are five open positions and the district received six applications. Special thanks were given to Mr. Rogers, Ms. Javid and Ms. Sanders for their dedicated service.

The meeting was adjourned at 5:32 p.m.

Attachments:      Construction Update Overview for June 8, 2009  
                         Facilities Assessment Report Update as of June 8, 2009



#### Chino High School

- a. Phase 4 (bldg. p & F/A in bldgs. s, t, u, portables M63-69) – **100% complete and occupied.**
- b. **Final / Phase 5 (bldgs. 1m, n, & q, & F/A in math wing portables, demo of portables M1-4) to begin construction June 12 with completion by August 28, 2009.**

#### Levi Dickey Elementary School

- a. **Construction commenced April 22 with completion expected by August 14, 2009. New parking lot is 90% complete; playground equipment has been delivered for immediate installation, main building demo/construction to begin June 15.**

E. J. Marshall Elementary School (construction of one new classroom building with 10 classrooms)

Ramona Junior High School (construction of one new classroom building with 8 classrooms)

- a. **100% complete and occupied. Final close out and NOC to board July 16.**

#### Howard Cattle Elementary School (Parking Lot Expansion)

- a. **Construction commenced April 30 with completion expected by June 28, 2009. 40% complete**

#### Ayala HS, Chino Hills HS, Chino HS (Field & Track Improvements)

- a. **Construction commenced May 4 with completion expected by August 14, 2009. Grading and site drainage systems underway. Rough plumbing for cooling systems in progress, formwork and pouring of curbs complete. Ayala turf delivery/installation expected mid-June with other two sites to follow by late June. 25% complete**

#### Don Lugo HS Stadium

- a. **Construction commenced April 20 with completion expected by March 2010. Grading and site drainage systems underway. Buildings A & B rough electrical and plumbing underground work in progress. Building footings to begin this week. 10% complete.**

#### Canyon Hills / Townsend JHS Portables Addition/Relocation Project

- a. **Low bid is Braughton Construction. Board approval June 18 with construction to start immediately thereafter.**

**FAR UPDATE**  
**Remaining Schools**

6/8/09

**STATUS**

PREP	PRE PLANNING
PLANNING	IN PLANNING/DSA PROCESS
COMP	COMPLETED
NO ISSUE	NO ISSUE DUE TO DECLINING ENROLLMENT OR SHIFTED PRIORITY
CONST	CONSTRUCTION
ON HOLD	PENDING BUDGET AVAILABILITY
	M&O for action
	Technology for action
	Modernization Program

Briggs Fundamental

1988 Modernization 2010

	RANK	PRIORITY	STATUS
A	2	Update exterior lighting for safety.	PREP
B	3	Updated electrical wiring and plumbing in all of the classrooms.	PREP
C	3	Replace or repair leaky roofs.	COMP
D	3	Repair covered walkways throughout the school.	COMP
E	5	Extra classroom for a computer lab and future student growth.	COMP
F	5	Five specialized classrooms for labs and elective classes.	PREP
G	5	Extra sidewalks, planters, and cement work.	PREP
H	5	Larger workspace for staff.	PREP

Butterfield Ranch Elementary

1989

	RANK	PRIORITY	STATUS
A	2	Install covered shade area.	PLANNING
B	5	Upgrade electrical service in classrooms for access to technology.	PLANNING
C	5	Create specialized instructional space.	NO ISSUE
D	5	Install covered walkways throughout the school.	ON HOLD
E	5	Expand and upgrade hard space area for safety.	PLANNING
F	6	Replace playground equipment for safety.	COMP

Cattle Elementary

1991

	RANK	PRIORITY	STATUS
A	2	Revise parking zones/bus zones for safety and security reasons.	CONST
B	4	Replace seven older portable classrooms.	PREP
C	5	Construct multi-use room with computer lab capabilities.	ON HOLD
D	5	Remodel/expand teacher preparation work area to provide more counter and storage	ON HOLD
E	6	Additional equipment for outside play areas.	PLANNING

Country Springs Elementary

1994

	RANK	PRIORITY	STATUS
A	2	Change sand to wood chips in playground equipment area.	COMP
B	2	Revise student drop-off zones to reduce safety hazards.	NO ISSUE
C	3	Renovate air conditioning and ventilation systems for energy efficiency.	PLANNING
D	3	Replace deteriorated ceiling tiles.	COMP
E	4	Upgrade telephone and communication systems.	PLANNING
F	5	Renovate and expand library.	PLANNING
G	5	Construct access ramps and walkways to main buildings. Add stairs on the north and	PLANNING
H	5	Raise kindergarten fence.	PLANNING
I	5	Cabinets with counter tops built into permanent portable classrooms.	COMP
J	5	Provide permanent outdoor covered eating area.	PLANNING
K	5	Enlarge parking lot.	COMP

Dickey Elementary

1981 Modernization 2008-2009

	RANK	PRIORITY	STATUS
A	2	Remodel all restrooms.	CONST
B	4	Install telephones in all classrooms.	PLANNING
C	5	New staff lounge to accommodate a staff of 50+.	CONST
D	5	Enlarge and expand parking lot.	CPMST
E	5	Install new playground equipment in kindergarten playground.	COMP
F	5	Remove existing computer area partitions between classrooms and media center and	COSNT
G	5	Remodel and enlarge cafeteria and kitchen with new tables and benches to accommodate	COMP
H	5	New staff workroom.	CONST
I	6	Replace existing curtains.	COMP

Eagle Canyon Elementary

1987

	RANK	PRIORITY	STATUS
A	2	Replace sand under playground equipment with compliant material.	PLANNING
B	3	Repair roof leaks.	PLANNING
C	3	Replace old lunch tables and playground benches.	PLANNING
D	3	Repair load-carrying beam in Multipurpose Room so that the folding wall becomes	COMP
E	4	Replace intercom system and old telephone system.	PLANNING
F	4	Replace public address system in the Multipurpose Room.	COMP
G	5	Widen front gates for additional traffic exit lane.	NO ISSUE
H	5	Increase blacktop play area to recover area lost to portable classrooms.	NO ISSUE
I	5	Walk-through gate and entry stairs from Eagle Canyon Drive.	NO ISSUE
J	5	Create staff parking area for 8 to 10 cars behind rooms 28 and 29.	NO ISSUE
K	5	Expand teacher's workroom area using adjacent unused patio.	ON HOLD
L	5	Extend walkway covering to include new portables.	ON HOLD
M	5	Extend overhead cover in student outside eating area.	COMP
N		Replace outdated classroom computers.	COMP
O	6	Replace worn classroom/office furniture.	NO ISSUE

Glenmeade Elementary

1969

	RANK	PRIORITY	STATUS
A	2	Security alarm system.	N/A
B	2	Enclose fence to secure campus.	RPEP
C	5	Enclose covered eating area.	PREP
D	5	Re-landscape grounds and renovate irrigation system to improve drainage.	PREP
E	5	Remodel/expand teacher preparation area to provide counter and storage space.	COMP
F	5	Replace movable walls.	PREP
G	5	Replace old Plexiglas with glass.	50%COMP
H	5	Concrete walkway on top playground at bus pick-up and drop-off.	NO ISSUE
I	6	Replace old desks and chairs (classrooms).	COMP

Hidden Trails

1995

	RANK	PRIORITY	STATUS
A	1	Portable kindergarten room.	NO ISSUE
B	2	Security fences.	PLANNING
C	5	Expand parking lot.	NO ISSUE
D	6	Replace all chalkboards with dry erase boards.	COMP

Little Elementary

1987

	RANK	PRIORITY	STATUS
A	2	Revise parking and student drop-off zones to reduce safety hazards.	PREP
B	2	Add exterior lighting.	CONST
C	5	Install water to seven portables.	CONST
D	5	Install wiring for telephone service for all classrooms.	PLANNING
E	5	Additional portable for computer lab.	COMP
F	5	Increase size of eating area overhand and install weatherproof, drop-down vinyl enclosure.	NO ISSUE
G	5	Add covered walkways to portables.	ON HOLD
H	6	Replacement of chalkboards with white boards.	COMP
I	6	New computers with CD Rom for the classrooms.	COMP

Oak Ridge Elementary

1988

	RANK	PRIORITY	STATUS
A	2	Additional security fencing/gates.	PLANNING
B	3	Repair cracks in existing foundation.	COMP
C	3	Repair/replace water damaged ceiling tiles.	COMP
D	4	Upgrade communications systems for school-wide use.	PLANNING
E	4	Replace existing carpeting.	NO ISSUE
F	5	Increase capacity of Media center.	ON HOLD
G	5	Replace existing skylights.	PLANNING
H	5	Re-landscape grounds to improve drainage/erosion areas and provide shade.	PLANNING
I	5	Install covered walkways.	ON HOLD

Rolling Ridge Elementary

1989

	RANK	PRIORITY	STATUS
A	2	Sidewalk in parking lot area from stairs to entrance (safe exit to north).	ON HOLD
B	3	Replace/repair tile and carpet in Media Center.	COMP
C	4	Install phones in every classroom.	PLANNING
D	5	Extend perimeter chain link fences from 6 feet to 10 feet separating the field/slope and	PLANNING
E	5	Additional classrooms to accommodate classroom, music and library.	COMP
F	5	Develop empty field area on the south end of playground.	NO ISSUE
G	5	Renovate air conditioning/heating.	PLANNING
H	5	Add trees to playground for shade.	COMP

Canyon Hills Junior High

1991

	RANK	PRIORITY	STATUS
A	1	Construct 3+ permanent classrooms.	NO ISSUE
B	3	Install new ceiling tiles.	COMP
C	4	Remodel science classrooms installing two lab stations.	PLANNING
D	5	New lockers in locker rooms.	COMP
E	5	Create specialized instructional and meeting space.	PLANNING
F	5	Add adult restrooms in English channel.	PLANNING
G	5	Reconfigure library and computer lab for large group instruction.	PLANNING

Magnolia Junior High

1967

	RANK	PRIORITY	STATUS
A	2	Update security (\$2.39/Sq.Ft.), communication (\$2.18/Sq.Ft.), and bell systems.	COMP
B	2	Repair exterior lighting, motion detectors, accessible by site administrator.	COMP
C	3	Replace portable classrooms.	COMP
D	5	Provide covered eating area.	PREP
E	5	Install covered walkways throughout the school.	ON HOLD
F	5	Increase office space and student service areas.	PREP
G	5	Remodel library.	COMP
H	5	Remodel/expand teacher preparation area to provide counter and storage space.	COMP

Townsend Junior High

1986

	RANK	PRIORITY	STATUS
A	2	Repair uneven and unsafe ground surfaces.	PLANNING
B	3	Repair leaky roofs and deteriorated ceiling tiles.	COMP
C	3	Repair covered walkways throughout the school.	PLANNING
D	4	Update telephone and communication systems for safety.	PLANNING
E	5	Create specialized instructional space.	COMP
F	5	Install wiring for access to technology.	PLANNING
G	5	Add computer/technology lab for students.	COMP
H	5	Provide shelving for library books.	PLANNING

Chino High

1954 Modernization 2008-2009

	RANK	PRIORITY	STATUS
A	2	Revise parking zone to reduce safety hazards.	PLANNING
B	2	Reconfigure office area for safety and security.	PLANNING
C	3	Replace portable classrooms due to dry rot damage.	CONST
D	5	Complete stadium facilities.	CONST
E	5	Add science classrooms with lab stations.	COMP
F	5	Provide covered eating area outside.	COMP
G	5	Provide covered walkways through the school.	ON HOLD
H	5	Build additional classroom and storage space for music program.	COMP

Marshall Elementary

1963

	RANK	PRIORITY	STATUS
A	2	Extend parking area to alleviate safety hazards.	COMP
B	2	Renovate restrooms.	COMP
C	3	Upgrade electrical systems in classrooms.	COMP
D	4	Modernize 20's wing, rooms 30 - 32.	COMP
E	4	Upgrade fire, public address, security, and communications systems.	COMP
F	5	Remodel/expand teacher preparation area to provide counter and storage area.	COMP
G	5	Increase office space and student service areas.	ON HOLD
H	5	Expand library.	ON HOLD
I	5	Construct permanent classrooms (10).	COMP

Ramona Junior High 07-08 MODERNIZATION

1965

	RANK	PRIORITY	STATUS
A	2	Update emergency/public address/communication system throughout school.	COMP
B	2	Add exterior lighting for safety.	COMP
C	3	Construct permanent classrooms.	COMP
D	3	Repair antiquated plumbing and sewer system.	COMP
E	3	Renovate air conditioning system.	PLANNING
F	3	Remove asbestos and dry rot.	COMP
G	5	Renovate and expand existing locker room facilities.	COMP
H	5	Upgrade electrical wiring and outlets.	COMP
I	5	Install covered walkways throughout the school.	ON HOLD