

# CHINO VALLEY UNIFIED SCHOOL DISTRICT Facilities, Planning, and Operations Division

Greg Stachura, Assistant Superintendent Phone (909) 628-1201, Ext. 1200 ◊ Fax (909) 548-6034

#### CITIZENS' BOND OVERSIGHT COMMITTEE

Meeting Minutes September 10, 2012

**Call to Order**: The meeting was called to order at 5:31 p.m.

Members present were Patti Arlt, Art Bennett, Kevin Cisneroz, Debra Dorst-Porada, Glenn Duncan, Brian Johsz, Al Matta, Roman Nava, Nicholas Yaroma, and David Tennies. Greg Stachura and Michael Chapko represented District staff.

Members present approved adding to the agenda to elect chairman, vice chairman, and secretary. Mr. Bennett made a motion, seconded by Mr. Cisneroz, to nominate Mr. Nava as chairman, and all members approved. Mr. Nava made a motion, seconded by Mr. Bennett, to nominate Mr. Duncan as vice chairman, and all members approved. Mr. Bennett made a motion, seconded by Mr. Cisneroz, to nominate Ms. James to continue as secretary, and all members approved.

#### 1. Public Comment

None.

## 2. Approval of Minutes from June 25, 2012

Action on this item was delayed to the next meeting due to a lack of quorum of members present at that meeting who can approve the minutes.

## 3. Introduction of New Members

New members, Al Matta, Debra Dorst-Porada, Brian Johsz, and Nick Yaroma, introduced themselves to the committee.

## 4. Expenditure Report for Period Ending August 31, 2012

Mr. Stachura said the District is in the tenth year of the bond measure and things are winding down. Some of the projects were completed prior to school starting this year and a few are still ongoing. The report for expenditures made during the period ending August 31, 2012 (attached), was distributed to committee members and reviewed by Mr. Stachura. In addition to the bond measure amount of \$150,000,000.00, \$10,402,109.17 in interest was earned as of June 30, 2012; \$950,326.03 was transferred from San Bernardino County for construction of county classrooms, bringing the net total receipts to \$161,352,434.40. \$155,005,073.06 has been spent, leaving a balance of \$6,347,361.34 as of August 31, 2012.

#### Meeting Dates

Mr. Nava discussed the prior meeting dates. Mr. Tennies suggested meeting quarterly. After discussion, December 3, 2012, March 4, 2013, and June 10, 2013 dates at 5:30 p.m. were selected for the upcoming meeting dates.

## 6. Construction Update

Mr. Chapko reviewed various projects as designed and constructed. The Construction Update is attached. Since the project at Magnolia JHS is not being funded by Measure M, Mr. Tennies moved to remove the project from the construction update for Measure M. Mr. Nava asked if it is possible to do a school bus tour of some of the major completed Measure M projects. Mr. Stachura said he's willing to set up a tour for those members interested in doing so. Mr. Chapko reviewed the procedures for keeping construction activities secure from the students on campus. Mr. Stachura distributed and discussed the updated Facilities Assessment Report, which is attached.

## 7. Member Communications

Members reported on various upcoming community events.

## 8. Other Topics

Meeting was adjourned at 6:38 p.m. The next meeting is scheduled for December 3, 2012.

Attachments: Expenditure Report for period ending August 31, 2012

Construction Update for September 10, 2012

Facilities Assessment Report, Updated September 2012

## ACTIVE CAPITAL FACILITIES PROJECT LIST - Measure M Funded

Prepared: 9/2012

:		Moscuro M	OPSC&OTHER	COMBINE	D
	Facilities Assessment Report	Measure M Budget /	UPSCAUTHER	As of 8/31/12	U
Project	Estimates	Contracted	Contracted	Expended	Balance
Troject	Estimates	Contracted	Contracted	Experiueu	
MEASURE M GENERAL EXPENSE					
1. Program Manager - PCM3		2,227,780.32		2,227,780.32	0.00
2. Bond Performance Audit		204,062.36		180,062.36	24,000.00
3. Bond Misc. Cost		94,524.45		63,550.72	30,973.73
4. Legal Fees		12,573.23		12,573.23	0.00
5. CVUSD Payroll		914,129.69		707,023.24	207,106.45
SUBTOTAL	0.00	3,453,070.05		3,190,989.87	262,080.18
NEW CONSTRUCTION - Measure M Match		i	İ	Ĩ	
1. CHHS	0.00				
2. Preserve	0.00		0.440.050.00	44.040.547.40	0.00
3. Rhodes ES	12,400,000.00	6,444,257.23	8,416,259.96	14,860,517.19	0.00
4. Chaparral ES	12,000,000.00	8,811,832.00	7,544,362.14	16,356,194.14	0.00
5. Woodcrest JH	17,200,000.00	14,372,387.28	12,331,223.09	26,703,610.37	0.00
6. Liberty ES	14,500,000.00	9,921,394.06	9,701,147.76	19,622,541.82	0.00
7. Wickman ES	12,200,000.00	5,940,956.37	9,023,621.76	14,964,578.13	0.00
8. Super-Wickman Addition	2,000,000.00 70,300,000.00	417,127.40 45,907,954.34	1,487,802.82 48,504,417.53	1,904,930.22 94,412,371.87	0.00
	70,300,000.00	45,907,954.34	46,504,417.53	94,412,371.67	0.00
MODERNIZATION PHASE I - Measure M Match					
1. Glenmeade ES	0.00	I	1		
2. Magnolia JH	0.00				
3. Don Lugo HS (Red Ph & BLdg A) DM	1,900,000.00	4,249,923.18	6,026,899.42	10,276,822.60	0.00
4. Walnut ES	1,200,000.00	2,286,011.74	2,922,350.88	5,208,362.62	0.00
5. Cortez ES	1,100,000.00	1,375,765.25	3,388,274.16	4,764,039.41	0.00
6. Dickson ES	1,400,000.00	2,009,604.13	2,336,324.51	4,345,928.64	0.00
7. Buena Vista HS	500,000.00	2,799,908.01	1,260,573.10	4,060,481.11	0.00
	6,100,000.00	12,721,212.31	15,934,422.07	28,655,634.38	0.00
MODERNIZATION DUAGE II. M					
MODERNIZATION PHASE II - Measure M Match 1. Borba ES	0.00	986,159.90	1,474,834.77	2,460,994.67	0.00
2. El Rancho ES DM	400,000.00	798,456.07	1,463,120.66	2,261,576.73	0.00
3. Gird ES DM	500,000.00	747,371.75	1,540,085.98	2,287,457.73	0.00
4. Los Serranos ES DM	400,000.00	696,474.66	1,132,004.22	1,828,478.88	0.00
5. Marshall ES DM	300,000.00	552,244.27	1,094,206.21	1,646,450.48	0.00
6. Newman ES DM	300,000.00	530,914.71	1,166,105.50	1,697,020.21	0.00
7. Ramona JH	700,000.00	1,240,626.94	1,215,466.85	2,456,093.79	0.00
8. Don Lugo HS (Yellow Phase) DM	0.00	1,953,525.26	4,357,195.67	6,310,720.93	0.00
o. Bon Eago no (renow mase) - biii	2,600,000.00	7,505,773.56	13,443,019.86	20,948,793.42	0.00
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CURTOTAL Projects out State Founding	79,000,000.00	44 124 040 21	77,881,859.46	144,016,799.67	0.00
SUBTOTAL - Projects w/ State Funding	79,000,000.00	66,134,940.21	77,001,059.40	144,016,799.67	0.00
MEANURE MANAGEN E II M					
MEASURE M WORK - Fully Measure M Funded					
1. Ayala HS	8,380,361.00	8,727,100.12		8,726,649.28	450.84
Ayala HS     Walnut ES	8,380,361.00 6,367,503.00	6,207,567.41	431,428.18	6,638,995.59	0.00
Ayala HS     Walnut ES     Buena Vista HS (MM added to Mod)	6,367,503.00 1,385,280.00	6,207,567.41 622,530.23	431,428.18	6,638,995.59 622,530.23	0.00 0.00
Ayala HS     Walnut ES     Buena Vista HS (MM added to Mod)     Cortez ES	6,367,503.00	6,207,567.41	431,428.18	6,638,995.59	0.00
Ayala HS     Walnut ES     Buena Vista HS (MM added to Mod)     Cortez ES     Dickson ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17	0.00 0.00 0.00 0.00
Ayala HS     Walnut ES     Buena Vista HS (MM added to Mod)     Cortez ES     Dickson ES     Don Lugo HS (Blue Phase + Ag )	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51	431,428.18 767,981.46	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97	0.00 0.00 0.00 0.00 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72	0.00 0.00 0.00 0.00 0.00 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66	0.00 0.00 0.00 0.00 0.00 0.00 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61		6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99	0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES	6,367,503.00 1,385,280.00 1,760,587.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 2,055,485.00 5,297,450.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24	767,981.46	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62
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1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50	767,981.46 829,565.00	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.62 574.60 3,000.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08	767,981.46	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389,12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80	0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.62 574.62 574.60 3,000.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97	767,981.46 829,565.00 1,567,365.72	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389,12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.62 574.60 3,000.00 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31	767,981.46 829,565.00	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.62 574.60 3,000.00 0.00 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42	767,981.46 829,565.00 1,567,365.72 404,482.43	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.60 3,000.00 0.00 486,337.20
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,599,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35	767,981.46 829,565.00 1,567,365.72	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.60 3,000.00 0.00 486,337.20 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35	767,981.46 829,565.00 1,567,365.72 404,482.43	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44	0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.62 574.60 3,000.00 0.00 486,337.20 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88	767,981.46 829,565.00 1,567,365.72 404,482.43	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.62 574.60 3,000.00 0.00 486,337.20 0.00 1,360,583.98 463.44 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.60 3,000.00 0.00 486,337.20 0.00 1,360,583.98 463.44 0.000
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb)	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96	767,981.46 829,565.00 1,567,365.72 404,482.43	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.60 3.000.00 0.00 486.337.20 0.00 1,360,583.98 463.44 0.00 465.26 1,151,938.13
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 194,900.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99.391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96 210,521.04	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.62 574.62 574.62 574.62 574.62 574.62 1,000 0.00 486,337.20 0.00 1,360,583.98 463.44 0.00 465.26 1,151,938.13 0.00
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Litel	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96 210,521.04 630,404.91	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,880,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 574.62 574.62 574.62 574.60 3,000.00 0.00 486,337.20 0.00 1,360,583.98 463.44 0.00 465.26 1,151,938.13 0.00 0.00
1. Ayala HS 2. Walnut ES 3. Bluena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Litel 26. Magnolia JH + (CHS Mod Reimb) + CFD4	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 194,900.00 685,937.00 3,298,958.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96 210,521.04 630,404.91 210,126.22	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91 322,453.56	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. El Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Litel 26. Magnolia JH + (CHS Mod Reimb) + CFD4 27. Oak Ridge ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 194,900.00 685,937.00 3,298,958.00 1,398,046.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96 210,521.04 630,404.91 210,126.22 387,741.16	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91 322,453.56 387,741.16	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Littel 26. Magnolia JH + (CHS Mod Reimb) + CFD4 27. Oak Ridge ES 28. Rolling Ridge ES 28. Rolling Ridge ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00 194,900.00 685,937.00 3,298,958.00 1,388,046.00 1,388,046.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99.391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,366,385.96 210,521.04 630,404.91 210,126.22 387,741.16	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91 322,453.56 387,741.16 735,318.54	0.00 0.00 0.00 0.00 0.00 0.00 0.00 574.62 0.00 574.62 574.60 3,000.00 0.00 486,337.20 0.00 1,360,583.98 463.44 0.00 465.26 1,151,938.13 0.00 1,599,629.67 0.00 351.30
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Litel 26. Magnolia JH + (CHS Mod Reimb) + CFD4 27. Oak Ridge ES 28. Rolling Ridge ES 29. Woodcrest JH	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00 1,937,00 3,298,958.00 1,398,958.00 1,398,046.00 1,736,100.00 1,334,950.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99,391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,360,385.96 210,521.04 630,404.91 210,126.22 387,741.16 735,669.84 0.00	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91 322,453.56 387,741.16 735,318.54 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
1. Ayala HS 2. Walnut ES 3. Buena Vista HS (MM added to Mod) 4. Cortez ES 5. Dickson ES 6. Don Lugo HS (Blue Phase + Ag ) 7. Borba ES 8. EI Rancho ES 9. Gird ES 10. Los Serranos ES 11. Newman ES 12. Marshall ES 13. Ramona JHS (Phase II Mod ) Msr M 14. Chino HS 15. Dickey ES 16. Canyon Hills JH 17. Cattle ES 18. Townsend JH 19. Briggs FS 20. Butterfield ES 21. Eagle Canyon ES 22. Country Springs 23. Glenmeade + (CHS Mod Reimb) 24. Hidden Trails 25. Littel 26. Magnolia JH + (CHS Mod Reimb) + CFD4 27. Oak Ridge ES 28. Rolling Ridge ES 28. Rolling Ridge ES	6,367,503.00 1,385,280.00 1,760,587.00 1,464,875.00 15,541,162.00 2,179,726.00 2,485,974.00 1,509,084.00 1,289,896.00 2,055,455.00 5,297,450.00 7,885,431.00 6,438,165.00 2,023,655.00 3,990,600.00 1,236,125.00 1,509,041.00 1,414,025.00 946,998.00 1,151,450.00 1,927,884.00 600,533.00 1,927,884.00 600,533.00 194,900.00 685,937.00 3,298,958.00 1,388,046.00 1,388,046.00	6,207,567.41 622,530.23 2,735,866.27 2,928,918.17 22,470,704.51 21,178.72 99.391.66 231,956.15 197,389.12 358,332.61 3,385,443.24 2,707,050.20 13,832,876.50 1,031,456.08 2,676,880.97 4,042,117.31 1,800,965.42 3,755,214.35 353,033.88 453,825.12 937,044.34 2,366,385.96 210,521.04 630,404.91 210,126.22 387,741.16	767,981.46 829,565.00 1,567,365.72 404,482.43 2,017,418.35	6,638,995.59 622,530.23 2,735,866.27 2,928,918.17 23,238,685.97 21,178.72 99,391.66 231,381.53 197,389.12 357,757.99 3,384,868.62 3,536,040.60 13,829,876.50 2,598,821.80 2,676,880.97 3,960,262.54 1,800,965.42 4,412,048.72 352,570.44 453,825.12 936,579.08 1,889,770.65 210,521.04 630,404.91 322,453.56 387,741.16 735,318.54	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

TOTAL MEASURE M BOND PROJECTS	168,695,151.00	161,102,479.90	86,293,380.43	238,004,461.23	9,391,399.10

149,999,999.20 Bonds Issued 10,402,109.17 Interest Earner

950,326.03 Walnut SDC & Campaign 161,352,434.40 Total Receipts 155,005,073.06 Total Expended 6,347,361.34 Cash Balance

as of 8/31/12 6,347,361.34



Citizen's Oversight Committee Meeting
Construction Update Overview, September 10, 2012
(Updates since June 25, 2012 meeting are in bold)
Prepared and Presented by Bill Childress,
Construction Coordinator

### New Classroom Wing Addition at Cattle ES

Contract awarded to PacWest Construction. Work began June 30, 2011.

Classrooms and exterior areas were ready for student and teacher occupancy on August 27, for first day of school. All construction activities are 100% complete. A punch list has been created identifying all required corrections. Corrections are 90% complete

#### Modernization & HVAC Replacement at Briggs FS

Contract awarded to Harik Construction. Work began July 25, 2011.

Classrooms and exterior areas were ready for students and teacher occupancy on August 27, the first day of school. All construction activities are 100% complete. A punch list has been created identifying all required corrections. Corrections are approximately 80% completed.

## Swimming Pool at Chino Hills HS

Contract awarded to Construct 1. Work began April 8, 2012 with completion expected by January 31, 2013.

Project is estimated at 50% complete. All CMU structures are completed, currently working on roof framing at each building. Buildings should be dried in (ready for interior finishes) within approximately 45 days. New gas line is in place and scheduled for connection this month. All other utilities are in place. Contractor is currently placing pool tile and should be completed within one week. We have verified that the pool equipment is at the contractor's shop. We are currently a week and a half ahead of schedule.

#### Interior Modernization Work at Glenmeade ES

Contract awarded to WCCR Construction. Work began June 11, 2012.

With the exception of the installation of new lock cylinders, due to a delay in materials delivery, all classrooms were completed and ready for students and teacher occupancy August 27, the first day of school. A punch list was been created identifying all required corrections and corrections are 100% complete.

#### Exterior Modernization Work at Glenmeade ES

Contract awarded to WCCR Construction. Work began June 11, 2012.

Exterior areas required to facilitate the opening of school were completed by August 27. These include the new parking lot, ADA upgrades for the existing parking lot and main campus, new kindergarten play equipment/asphalt and grass areas. The re-engineered north slope and the new ADA accessible switchback, connecting the lower playground to the upper field, are completed. Completion of the upper field has been delayed pending permit approval from the City of Chino Hills for the bus cutout. Once the permit is approved, we have approximately 3 to 4 weeks of construction activity remaining. Activities needing completion include; irrigation and planting of the north slope, irrigation and planting of the upper field, bus cutout and related activities, such as new concrete walkways and fencing.

#### Magnolia Junior High School Modernization & Library Renovation

Although originally a Measure M project, sufficient Measure M funding was not available to begin the project and it was temporarily shelved. Funding from CFD4 will be utilized to cover the cost of this project.

Contract awarded to WCCR Construction. Work began August 10, 2012 and completion is expected by March 22, 2013. Prior to the start of school, the following was completed; computer lab and special education classes have been relocated to temporary classrooms. Demolition is completed in the old woodshop, special education, classrooms and computer lab. Demolition and replacement of concrete at thresholds.

		(Measure M Project List)	
	STATUS		
	PLANNING	IN PLANNING PHASE	
	DSA	AT DSA / PLAN REVIEW	
	BID	CURRENTLY BIDDING	
	IN PROG COMP	UNDER CONSTRUCTION COMPLETED	
	NO ISSUES	NO ISSUES / SHIFTED PRIORITIES	
	X	PENDING FUNDING	
-		ANK RECOMMENDATIONS	
	1	NEW CONSTRUCTION FOR GROWTH NEEDS	
	2	HEALTH & SAFETY ISSUES	
	3	INFRASTRUCTURE REPAIR/STRUCTURAL INTEGRITY/ENERGY	
		CONSERVATION	
	4 5	UPGRADE/RENOVATE CLASSROOMS SITE IMPROVEMENTS/PROGRAM ENHANCEMENTS	
	6	FURNITURE/EQUIPMENT FOR INSTRUCTION	
Borba		al - Reopened as Chino Valley Adult School	
1952	- 4114411101110	2007-08 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Revise and expand parking and student drop-off zones to reduce safety	NO ISSUES
_ ^	2	hazards.	
В	2	Install monitored security system phones in classrooms.	COMP 2010
С	2	Add exterior lighting for safety and security.	COMP 2009
D	3	Repair dry rot/moisture damage – Kindergarten.	COMP 2004
Е	3	Repair rusted plumbing pipes and fixtures.	COMP 2007
F	4	Renovate aging classrooms and multipurpose room.	COMP 2007
G	5	Expand student service areas (school office and nurse's office).	COMP 2007
Briggs	Fundament		
1988		2011 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Update exterior lighting for safety.	COMP 2009
В	3	Updated electrical wiring and plumbing in all of the classrooms.	COMP 2012
С	3	Replace or repair leaky roofs.	COMP 2012
D	3	Repair covered walkways throughout the school.	COMP 2005
Е	5	Extra classroom for a computer lab and future student growth.	COMP 2012
F	5	Five specialized classrooms for labs and elective classes.	COMP 2012
G	5	Extra sidewalks, planters, and cement work.	COMP 2012
Н	5	Larger workspace for staff.	COMP 2012
1		Renovate air conditioning and ventilation systems for energy efficiency.	COMP 2012
Butterf	field Ranch I	lementary	
1989			
	RANK	PRIORITY	STATUS
Α	2	Install covered shade area.	COMP 2010
В	5	Upgrade electrical service in classrooms for access to technology.	COMP 2010
С	5	Create specialized instructional space.	NO ISSUES
D	5	Install covered walkways throughout the school.	Χ
Е	5	Expand and upgrade hard space area for safety.	COMP 2010
F	6	Replace playground equipment for safety.	COMP 2009
Cattle	<b>Elementary</b>		
1991			
	RANK	PRIORITY	STATUS
Α	2	Revise parking zones/bus zones for safety and security reasons.	COMP 2009
В	4	Replace seven older portable classrooms / build new classroom wing	COMP 2012
С	5	Construct multi-use room with computer lab capabilities.	NO ISSUES
		Remodel/expand teacher preparation work area to provide more	
D	5	counter and storage space due to the increase in the number of	COMP 2012
		teaching staff.	
Е	6	Additional equipment for outside play areas.	COMP 2012

1

Cortoz	Flomentary	(Measure M Project List)			
1978	Cortez Elementary 1978 2006-07 MODERNIZATION				
1970	RANK	PRIORITY PRIORITY	STATUS		
-	KANN	Update/repair public address, emergency, and fire communication	SIAIUS		
Α	2	systems.	COMP 2006		
В	2	Install telephones in each classroom.	COMP 2006		
С	4	Install additional relocatable classrooms.	COMP 2003		
D	4	Install/repair adequate electrical wiring and outlets in classrooms.	COMP 2006		
Е	5	Build storage space to house supplies and off-track materials and cabinets.	COMP 2006		
F	5	Build enclosed eating area (cafeteria) for students.	COMP 2006		
G	5	Purchase and install portable to house library/computer lab.	NO ISSUES		
Н	5	Construct/enlarge additional student and adult restrooms.	COMP 2006		
i		Renovate front office and work spaces	COMP 2008		
Country	/ Springs E	· · · · · · · · · · · · · · · · · · ·	201111 2000		
1994	Oprings E	iononary			
1334	RANK	PRIORITY	STATUS		
Α	2	Change sand to wood chips in playground equipment area.	COMP 2011		
В	2	Revise student drop-off zones to reduce safety hazards.	COMP 2010		
С	3	Renovate air conditioning and ventilation systems for energy efficiency.	COMP 2010		
D	3	Replace deteriorated ceiling tiles.	COMP 2006		
Ē	4	Upgrade telephone and communication systems.	COMP 2010		
F	5	Renovate and expand library.	COMP 2010		
		Construct access ramps and walkways to main buildings. Add stairs on			
G	5	the north and south of campus for ease of access.	COMP 2010		
Н	5	Raise kindergarten fence.	COMP 2009		
I	5	Cabinets with counter tops built into permanent portable classrooms.	NO ISSUES		
J	5	Provide permanent outdoor covered eating area.	COMP 2010		
K	5	Enlarge parking lot.	NO ISSUES		
	Elementary		110 100020		
1981		2008-2009 MODERNIZATION			
	RANK	PRIORITY	STATUS		
Α	2	Remodel all restrooms.	COMP 2010		
В	4	Install telephones in all classrooms.	COMP 2009		
С	5	New staff lounge to accommodate a staff of 50+.	COMP 2009		
D	5	Enlarge and expand parking lot.	COMP 2009		
Е	5	Install new playground equipment in kindergarten playground.	COMP 2009		
F	5	Remove existing computer area partitions between classrooms and	COMP 2009		
		media center and replace with walls to reduce noise.			
G	5	Remodel and enlarge cafeteria and kitchen with new tables and	COMP 2009		
		benches to accommodate 1000.			
H	5	New staff workroom, renovate front office and work spaces	COMP 2009		
I	6	Replace existing curtains.	COMP 2009		

Dickson	Elementa	(ivieasure ivi Project List)	
1978	Elomonta	2006-07 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	3	Repair roof leaks.	COMP 2004
В	3	Repair water damaged ceilings, floors and walls.	COMP 2004
C	3	Replace wooden foundations, building frames, etc.	NO ISSUES
D	3	Paint outside buildings.	COMP 2006
E	4	Install adequate electrical service and outlets in classrooms.	COMP 2006
F	5	Covered/enclosed eating area.	COMP 2006
G	5	Install covered walkways from portables located a distance from main	Х
J	<u> </u>	building.	Λ
н	5	Additional space for parent workshops, counseling, school programs,	COMP 2006
		etc.	
!		Renovate front office and work spaces	COMP 2008
	anyon Eler	<u>nentary</u>	
1987	D 4 1 11 6		07.17.10
	RANK	PRIORITY	STATUS
A	2	Replace sand under playground equipment with compliant material.	COMP 2011
В	3	Repair roof leaks.	COMP 2010
С	3	Replace old lunch tables and playground benches.	COMP 2009
D	3	Repair load-carrying beam in Multipurpose Room so that the folding wall becomes functional again.	COMP 2008
Е	4	Replace intercom system and old telephone system.	COMP 2010
F	4	Replace public address system in the Multipurpose Room.	COMP 2010
G	5	Widen front gates for additional traffic exit lane.	X
Н	5	Increase blacktop play area to recover area lost to portable classrooms.	COMP 2011
	5	Walk-through gate and entry stairs from Eagle Canyon Drive.	X
J	5	Create staff parking area for 8 to 10 cars behind rooms 28 and 29.	X
K	5	Expand teacher's workroom area using adjacent unused patio.	X
L	5	Extend walkway covering to include new portables.	X
M	5	Extend overhead cover in student outside eating area.	X
N	6	Replace outdated classroom computers.	COMP 2011
0	6	Replace worn classroom/office furniture.	X
El Ranc		tary - CLOSED	
1951		2007-08 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Provide permanent covered eating area outside.	COMP 2006
В	2	Remove and replace playground equipment for safety.	NO ISSUES
С	2	Add exterior lighting to meet safety standards.	COMP 2009
D	2	Revise student drop-off zone in front of school to reduce safety hazards.	NO ISSUES
Е	3	Replace clogged pipes and plumbing system.	NO ISSUES
F	4	Install adequate electrical service and outlets in classrooms.	COMP 2007
G	4	Remodel interiors of bathrooms, including fixtures.	COMP 2007
Н	4	Renovate Multipurpose room; redo stage, food service area, lighting and lowered ceiling.	COMP 2007
1	4	Renovate kindergarten classrooms (two permanent structures).	COMP 2007
J	<del></del> 5	Install covered walkway.	NO ISSUES

	ementary -	Reopened as Borba	
1953		2007-08 MODERNIZATION (PARTIAL CAMPUS)	
	RANK	PRIORITY	STATUS
Α	2	Remodel interiors of restrooms, including fixtures.	COMP 2011
В	2	Repair uneven/eroded surfaces on playgrounds for safety.	COMP 2009
С	2	Add exterior lighting to meet safety standards.	COMP 2009
D	3	Paint exterior and interior of site.	COMP 2008
Е	4	Reconfigure and renovate cafeteria and kitchen area.	COMP 2007
F	5	Improve drainage and re-landscape.	COMP 2009
G	5	Increase office space and student service areas.	COMP 2007
Н	5	Create specialized instructional space.	COMP 2007
1	6	Computers for classrooms/computer lab, laptops for Power Point	COMP 2007
•		presentations and programs.	2001
	ade Eleme		
1969		MODERNIZED IN 2003 CAMPUS-WIDE	
	RANK	PRIORITY	STATUS
Α	2	Security alarm system.	COMP 2010
В	2	Enclose fence to secure campus.	COMP 2010
С	5	Enclose covered eating area.	X
D	5	Re-landscape grounds and renovate irrigation system to improve	COMP 2012
		drainage.	001VII 2012
Е	5	Remodel/expand teacher preparation area to provide counter and	COMP 2012
		storage space.	
F	5	Replace movable walls.	COMP 2012
G	5	Replace old Plexiglas with glass.	COMP 2012
Н	5	Concrete walkway on top playground at bus pick-up and drop-off.	IN PROG
I	6	Replace old desks and chairs (classrooms).	X
lidden	<u>Trails</u>		
1995			
	RANK	PRIORITY	STATUS
Α	1	Portable kindergarten room.	NO ISSUES
В	2	Security fences.	COMP 2011
С	5	Expand parking lot.	NO ISSUES
D	6	Replace all chalkboards with electronic white boards.	COMP 2010
itel Ele	ementary		
1987			
	RANK	PRIORITY	STATUS
Α	2	Revise parking and student drop-off zones to reduce safety hazards.	COMP 2010
В	2	Add exterior lighting.	COMP 2010
С	5	Install water to seven portables.	COMP 2010
D	5	Install wiring for telephone service for all classrooms.	COMP 2010
Е	5	Additional portable for computer lab.	NO ISSUES
F	5	Increase size of eating area overhang and install weatherproof, drop-	Х
'	J	down vinyl enclosure.	^
G	5	Add covered walkways to portables.	X
Н	6	Replacement of chalkboards with white boards.	X
	6	New computers with CD Rom for the classrooms.	COMP 2009

Los Ser	ranos Elen	nentary - Reopened as Alternative Ed Center	
1962		2007-08 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Security alarm system for selected buildings.	NO ISSUES
В	2	Remove and replace all some cracked concrete walkways – safety concern.	COMP 2011
С	2	Improve drop-off/pick-up zone in parking lot.	COMP 2006
D	3	Remove/replace damaged and broken bathroom stalls and doors.	COMP 2007
Е	3	Repair and/or replace leaking hallway awnings and extend awnings to include uncovered walkway to upper ramps.	COMP 2008
F	4	Install additional electrical outlets in classrooms for technology.	COMP 2007
G	4	Enlarge and reconfigure office area for safety and security of entire population. Need better positioning for security of school entrance.	COMP 2008
Н	5	Install phones in all classrooms for teacher/student safety.	COMP 2010
1	5	Install awnings/overhead covering for portables and rooms 24, 30 and 31.	NO ISSUES
Marsha	II Elementa		
1963		2007-08 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Extend parking area to alleviate safety hazards.	COMP 2006
В	2	Renovate restrooms.	COMP 2011
C	3	Upgrade electrical systems in classrooms.	COMP 2007
D	4	Modernize 20's wing, rooms 30 – 32.	COMP 2007
Е	4	Upgrade fire, public address, security, and communications systems.	COMP 2007
F	5	Remodel/expand teacher preparation area to provide counter and storage area.	Х
G	5	Increase office space and student service areas.	Х
H	5	Expand library.	COMP 2007
1	5	Construct permanent classrooms (10).	COMP 2009
Newma	n Elementa		
1953		2007-08 MODERNIZATION	
	RANK	PRIORITY	STATUS
Α	2	Upgrade restrooms.	COMP 2011
В	3	Repaint entire school.	COMP 2010
С	4	Upgrade public address system.	COMP 2007
D	4	Modernize Rooms 25 – 33.	COMP 2007
Е	5	Upgrade water line system.	COMP 2009
F	5	Upgrade main asphalt areas.	COMP 2007
G	5	Install outside covered eating area.	COMP 2006
Dak Ric	lge Elemen	tary	
1988			
	RANK	PRIORITY	STATUS
Α	2	Additional security fencing/gates.	COMP 2011
В	3	Repair cracks in existing foundation.	COMP 2009
С	3	Repair/replace water damaged ceiling tiles.	COMP 2010
D	4	Upgrade communications systems for school-wide use.	COMP 2010
Е	4	Replace existing carpeting.	COMP 2009
F	5	Increase capacity of Media center.	NO ISSUES
G H	5 5	Replace existing skylights.  Re-landscape grounds to improve drainage/erosion areas and provide	COMP 2010 COMP 2010
		shade.	
ı	5	Install covered walkways.	X

	Rolling Ridge Elementary				
1989	RANK	PRIORITY	STATUS		
А	2	Sidewalk in parking lot area from stairs to entrance (safe exit to north).	COMP 2010		
В	3	Replace/repair tile and carpet in Media Center.	COMP 2009		
С	4	Install phones in every classroom.	COMP 2010		
D	5	Extend perimeter chain link fences from 6 feet to 10 feet separating the field/slope and playground.	COMP 2009		
Е	5	Additional classrooms to accommodate classroom, music and library.	NO ISSUES		
F	5	Develop empty field area on the south end of playground.	NO ISSUES		
G	5	Renovate air conditioning/heating.	COMP 2011		
Н	5	Add trees to playground for shade.	COMP 2010		
Walnut	Elementary				
1969, 20	006	06-07 MODERNIZATION (CAMPUS-WIDE)			
	RANK	PRIORITY	STATUS		
Α	1	Additional portables to allow school to return to standard track.	COMP 2006		
В	2	Install covered outdoor eating area.	COMP 2006		
С	2	Revise parking and student and bus drop-off zones to reduce safety hazards.	COMP 2006		
D	3	Repair covered walkways.	COMP 2006		
Е	4	Renovate aging buildings, 38 classrooms, MPR, 8 restrooms + 4 kindergarten, 7 small specialty rooms.	COMP 2006		
F	5	Provide computer lab.	COMP 2006		
G	5	Build additional student restrooms.	COMP 2006		
Н	5	Remodel/enlarge office and student service areas.	COMP 2006		
I	5	Provide coverings for Rooms 35-41 for protection from inclement weather.	COMP 2006		
Canvon	Hills Junio				
1991					
	RANK	PRIORITY	STATUS		
Α	1	Construct 3+ permanent classrooms.	NO ISSUES		
В	3	Install new ceiling tiles.	COMP 2010		
С	4	Remodel science classrooms installing two lab stations.	COMP 2010		
D	5	New lockers in locker rooms.	COMP 2007		
Е	5	Create specialized instructional and meeting space.	COMP 2010		
F	5	Add adult restrooms in English channel.	COMP 2010		
G	5	Reconfigure library and computer lab for large group instruction.	COMP 2010		
	<u>ia Junior Hi</u>				
1967		2003 MODERNIZATION (FULL CAMPUS)			
	RANK	PRIORITY	STATUS		
Α	2	Update security (\$2.39/Sq.Ft.), communication (\$2.18/Sq.Ft.), and bell systems.	COMP 2010		
В	2	Repair exterior lighting, motion detectors, accessible by site administrator.	COMP 2008		
С	3	Replace portable classrooms.	COMP 2005		
D	5	Provide covered eating area.	Χ		
Е	5	Install covered walkways throughout the school.	Χ		
F	5	Increase office space and student service areas.	COMP 2005		
G	5	Remodel library.	IN PROG		
Н	5	Remodel/expand teacher preparation area to provide counter and storage space.	IN PROG		

Ramon	a Junior Hig	ah	
1965		1992-93; 2007-08 MODERNIZATION (PARTIAL CAMPUS)	
	RANK	PRIORITY	STATUS
А	2	Update emergency/public address/communication system throughout school.	COMP 2007
В	2	Add exterior lighting for safety.	COMP 2009
С	3	Construct permanent classrooms.	COMP 2009
D	3	Repair antiquated plumbing and sewer system.	NO ISSUES
Е	3	Renovate air conditioning system.	COMP 2008
F	3	Remove asbestos and dry rot.	COMP 2009
G	5	Renovate and expand existing locker room facilities.	COMP 2009
Н	5	Upgrade electrical wiring and outlets.	COMP 2007
I	5	Install covered walkways throughout the school.	Х
Townse	end Junior I		
1986			
	RANK	PRIORITY	STATUS
Α	2	Repair uneven and unsafe ground surfaces.	COMP 2010
В	3	Repair leaky roofs and deteriorated ceiling tiles.	COMP 2008
С	3	Repair covered walkways throughout the school.	COMP 2010
D	4	Update telephone and communication systems for safety.	COMP 2010
Е	5	Create specialized instructional space.	COMP 2010
F	5	Install wiring for access to technology.	COMP 2010
G	5	Add computer/technology lab for students.	COMP 2010
Н	5	Reconfigure library and computer lab for large group instruction.	COMP 2010
Woodc	rest Junior		•
2005		NEW CONSTRUCTION	
	RANK	PRIORITY	STATUS
Α	2	Add exterior lighting for safety and security.	COMP 2005
В	2	Peepholes for security.	NO ISSUES
С	2	Renovate student restrooms, including fixtures.	COMP 2005
D	3	Repair worn-out and unsafe flooring.	COMP 2005
Е	5	Add storage space.	COMP 2005
F	5	Resurface the site.	COMP 2005
G	5	Expand PE locker rooms.	COMP 2005
Н	5	Replace drinking fountains.	COMP 2005
	5	Expand library to accommodate increasing student population.	COMP 2005
Ayala H			COMP 2003
	<u>ligh</u>		COMP 2003
1990	<u>ligh</u>		COMF 2003
1990	ligh RANK	PRIORITY	STATUS
1990 A		PRIORITY  Revise parking zones to reduce safety hazards.	
	RANK		STATUS
А	RANK 2	Revise parking zones to reduce safety hazards.	STATUS COMP 2010
A B	<b>RANK</b> 2 3	Revise parking zones to reduce safety hazards.  Repair leaky roofs.	STATUS  COMP 2010  COMP 2005  COMP 2010
A B C	2 3 3	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.	STATUS  COMP 2010  COMP 2005  COMP 2010
A B C D	2 3 3 5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009
A B C D	RANK 2 3 3 5 5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009
A B C D	RANK 2 3 3 5 5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009
A B C D	RANK 2 3 3 5 5 Vista High	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE	STATUS COMP 2010 COMP 2005 COMP 2010 COMP 2004/2009 COMP 2012
A B C D E Buena 1978	RANK 2 3 3 5 5 Vista High	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009  COMP 2012  STATUS
A B C D E Buena 1978	RANK  2  3  5  5  Vista High  RANK  3  3  5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY  Paint and weatherproof entire school.	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009  COMP 2012  STATUS  COMP 2007
A B C D E Buena 1978 A B	8ANK 2 3 3 5 5 5 Vista High 8ANK 3 3 3	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY  Paint and weatherproof entire school.  Replace drinking fountains.	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009  COMP 2012  STATUS  COMP 2007  COMP 2007
A B C D E Buena 1978 A B C	RANK  2  3  5  5  Vista High  RANK  3  3  5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY  Paint and weatherproof entire school.  Replace drinking fountains.  Patio cover for quad/eating area.	STATUS COMP 2010 COMP 2005 COMP 2010 COMP 2004/2009 COMP 2012  STATUS COMP 2007 COMP 2007 COMP 2007
A B C D E Buena 1978 A B C D E F	RANK 2 3 3 5 5 Vista High RANK 3 3 5 5 5 5 5 5 5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY  Paint and weatherproof entire school.  Replace drinking fountains.  Patio cover for quad/eating area.  Reconfigure Children's Center playground and install equipment.	STATUS COMP 2010 COMP 2005 COMP 2010 COMP 2004/2009 COMP 2012  STATUS COMP 2007 COMP 2007 COMP 2007 COMP 2007 COMP 2007
A B C D E Buena 1978 A B C D E	RANK  2  3  3  5  Vista High  RANK  3  3  5  5  5  5  5  5  5  5  5  5  5	Revise parking zones to reduce safety hazards.  Repair leaky roofs.  Renovate heating and air conditioning systems.  Stadium with seating for 5,000 people, artificial turf and synthetic track  Provide covered eating area and outside shelter.  2006-07 MODERNIZATION CAMPUS-WIDE  PRIORITY  Paint and weatherproof entire school.  Replace drinking fountains.  Patio cover for quad/eating area.  Reconfigure Children's Center playground and install equipment.  Add a portable science classroom with lab station.	STATUS  COMP 2010  COMP 2005  COMP 2010  COMP 2004/2009  COMP 2012  STATUS  COMP 2007  COMP 2007  COMP 2007  COMP 2007  COMP 2007  COMP 2007  COMP 2010

		(ivieasure ivi rioject List)	
Chino I	High		
1954		2008-2009 MODERNIZATION (PARTIAL CAMPUS)	
	RANK	PRIORITY	STATUS
Α	2	Revise parking zone to reduce safety hazards.	COMP 2010
В	2	Reconfigure office area for safety and security.	COMP 2010
С	3	Replace portable classrooms due to dry rot damage.	COMP 2006
D	5	Renovate stadium facilities, artificial turf and synthetic track	COMP 2009
Е	5	Add science classrooms with lab stations.	COMP 2008
F	5	Provide covered eating area outside.	X
G	5	Provide covered walkways through the school.	X
Ι	5	Build additional classroom and storage space for music program.	COMP 2009
Chino I	Hills High		
2001, 2	003		
	RANK	PRIORITY	STATUS
Α	2	Security system.	COMP 2003
В	5	Library books.	COMP 2010
С	5	Renovate stadium facilities, artificial turf and synthetic track	COMP 2009
D		Construct swimming pool	IN PROG
Don Lu	igo High		
1972, 2	006	2004-08 MODERNIZATION (FULL CAMPUS)	
	RANK	PRIORITY	STATUS
۸	2	Renovate existing restrooms and locker rooms, including flooring,	COMP 2009
Α		toilets, stalls, and fixtures.	COMP 2008
В	2	Add exterior lighting for security and safety.	COMP 2009
С	3	Upgrade electrical wiring and outlets.	COMP 2007
D	3	Renovate drainage system to alleviate flooding.	COMP 2007
Е	3	Paint school uniform colors.	COMP 2003
F	4	Construct permanent classrooms (30 portable buildings).	COMP 2007
G	5	Add science classrooms with adequate lab workstations.	COMP 2007
Н	5	Increase office space and student service areas.	COMP 2007
I	5	Install covered shade area.	COMP 2007
J	5	Upgrade and expand athletic facilities, including gym foyer and construction of new football stadium, artificial turf and synthetic track	COMP 2010