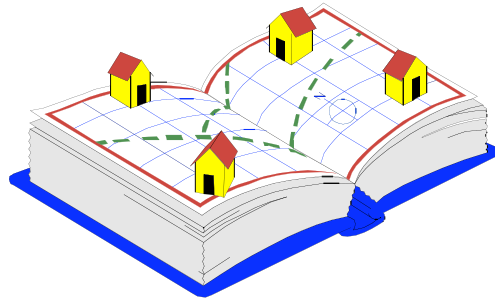


Chino Valley Unified School District



FACILITIES ASSESSMENT REPORT



Board Adopted 12/6/01

CHINO VALLEY UNIFIED SCHOOL DISTRICT PROPOSITION 39 PROJECT LIST

Funds from the Chino Valley Unified School District's Bond Measure shall be used to improve educational opportunities, raise student achievement, improve health and safety conditions of educational facilities, replace aging classrooms, provide permanent classrooms, laboratories, improve libraries, provide new schools, provide for structural integrity, acquire furniture and equipment for instruction, construct athletic/physical education facilities, provide program enhancements, improve energy conservation, and reduce overcrowding by implementing the following list of projects:

- Renovate and remodel buildings and classrooms, provide additional classrooms to relieve overcrowding, remodel and renovate student service areas, improve safety systems, buildings systems, building surfaces, upgrade wiring for electrical systems and technology, improve plumbing and heating/cooling/ventilation systems and improve access for disabled persons; and
- Acquire sites, as necessary, and plan and construct buildings at various sites for instruction and support services including science and computer laboratories; and
- Acquire sites, as necessary, and plan and construct new school facilities to accommodate enrollment growth throughout the District, including a stadium at Ayala High School, stadium support facilities at Chino High School, expansion of parking and student drop-off zones to reduce safety hazards, installation of monitored security systems, installation of exterior lighting for safety and security, repair roof systems, installation of lunch shelters, replacement of unsafe playground equipment; and
- Improve fire security and emergency communication systems, install covered walkways, renovate restrooms, paint interior and exterior surfaces, install security fencing, replant lost vegetation and improve landscaping, repair sewer systems and plumbing, remove asbestos and dry rot, repair uneven and unsafe ground surfaces, replace drinking fountains; and
- Furnish and equip all facilities constructed or improved with bond proceeds.

With respect to these projects, the District has evaluated facility needs to continue to provide for safety, class size reduction and information technology; and the District shall appoint an independent citizen's oversight committee to oversee the implementation of this Project List.

The allocation of bond proceeds and the timely completion of projects could be affected by the District's ability to receive matching funds as well as the final costs of each project. The estimated costs for each project may be affected by outside factors beyond the District's control. The timing of projects will be established and shall be subject to revision by the Board of Education and will be subject to review by the citizen's oversight committee.

New Construction Cost Estimates

- | | |
|------------------------|----------------|
| ▪ Wickman Elementary | \$12.2 Million |
| ▪ Rhodes Elementary | \$12.4 Million |
| ▪ Woodcrest Elementary | \$14.5 Million |

- Woodcrest Junior High \$17.2 Million
- Bird Farm Elementary \$12.0 Million

Sub-Total: \$68.3 Million

- Super-Wickman Elementary \$2 Million
- Bird Farm Junior High \$5 Million
- Richland Elementary/Junior High \$16 Million/\$20 Million

TOTAL: \$91.3 Million/\$95.3 Million

Modernization Needs

▪ Eligible Schools

Major Work	Total Cost	District Share
Walnut Elementary	\$2.9 Million	\$1.2 Million
Don Lugo High	\$4.8 Million	\$1.9 Million
Cortez Elementary	\$3.4 Million	\$1.4 Million
Dickson Elementary	\$2.7 Million	\$1.1 Million
Buena Vista High	\$1.4 Million	\$.5 Million
TOTAL	\$15.2 Million	\$6.1 Million

Partial Work	Total Cost	District Share
El Rancho Elementary	\$1.1 Million	\$.4 Million
Marshall Elementary	\$.9 Million	\$.3 Million
Gird Elementary	\$1.2 Million	\$.5 Million
Los Serranos Elementary	\$1.0 Million	\$.4 Million
Newman Elementary	\$.8 Million	\$.3 Million
Ramona Junior High	\$1.7 Million	\$.7 Million
TOTAL	\$6.7 Million	\$2.6 Million

The Facilities Advisory Committee for the Chino Valley Unified School District has developed the following priority listing for projects proposed for funding from the successful passage of a local General Obligation Bond on March 5, 2002.

Priority Recommendations

1. New Construction for Growth Needs
2. Health & Safety Issues
3. Infrastructure Repair/Structural Integrity/Energy Conservation
4. Upgrade/Renovate Classrooms
5. Site Improvements/Program Enhancements
6. Furniture/Equipment for Instruction

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Borba Fundamental

	RANK	PRIORITY
A	2	Revise and expand parking and student drop-off zones to reduce safety hazards.
B	2	Install monitored security system/phones in classrooms.
C	2	Add exterior lighting for safety and security.
D	3	Repair dry rot/moisture damage – Kindergarten.
E	3	Repair rusted plumbing pipes and fixtures.
F	4	Renovate aging classrooms and multipurpose room.
G	5	Expand student service areas (school office and nurse's office).
		TOTAL COST: \$2,179,726

Briggs Fundamental

	RANK	PRIORITY
A	2	Update exterior lighting for safety.
B	3	Updated electrical wiring and plumbing in all of the classrooms.
C	3	Replace or repair leaky roofs.
D	3	Repair covered walkways throughout the school.
E	5	Extra classroom for a computer lab and future student growth.
F	5	Five specialized classrooms for labs and elective classes.
G	5	Extra sidewalks, planters, and cement work.
H	5	Larger workspace for staff.
		TOTAL COST: \$1,414,025

Butterfield Ranch Elementary

	RANK	PRIORITY
A	2	Install covered shade area.
B	5	Upgrade electrical service in classrooms for access to technology.
C	5	Create specialized instructional space.
D	5	Install covered walkways throughout the school.
E	5	Expand and upgrade hard space area for safety.
F	6	Replace playground equipment for safety.
		TOTAL: \$946,998

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Cattle Elementary

	RANK	PRIORITY
A	2	Revise parking zones/bus zones for safety and security reasons.
B	4	Replace seven older portable classrooms.
C	5	Construct multi-use room with computer lab capabilities.
D	5	Remodel/expand teacher preparation work area to provide more counter and storage space due to the increase in the number of teaching staff.
E	6	Additional equipment for outside play areas.
		TOTAL COST: \$1,236,125

Cortez Elementary

	RANK	PRIORITY
A	2	Update/repair public address, emergency, and fire communication systems.
B	2	Install telephones in each classroom.
C	4	Install additional relocatable classrooms.
D	4	Install/repair adequate electrical wiring and outlets in classrooms.
E	5	Build storage space to house supplies and off-track materials and cabinets.
F	5	Build enclosed eating area (cafeteria) for students.
G	5	Purchase and install portable to house library/computer lab.
H	5	Construct/enlarge additional student and adult restrooms.
		TOTAL COST: \$1,760,587

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Country Springs Elementary

	RANK	PRIORITY
A	2	Change sand to wood chips in playground equipment area.
B	2	Revise student drop-off zones to reduce safety hazards.
C	3	Renovate air conditioning and ventilation systems for energy efficiency.
D	3	Replace deteriorated ceiling tiles.
E	4	Upgrade telephone and communication systems.
F	5	Renovate and expand library.
G	5	Construct access ramps and walkways to main buildings. Add stairs on the north and south of campus for ease of access.
H	5	Raise kindergarten fence.
I	5	Cabinets with counter tops built into permanent portable classrooms.
J	5	Provide permanent outdoor covered eating area.
K	5	Enlarge parking lot.
		TOTAL COST: \$1,927,884

Dickey Elementary

	RANK	PRIORITY
A	2	Remodel all restrooms.
B	4	Install telephones in all classrooms.
C	5	New staff lounge to accommodate a staff of 50+.
D	5	Enlarge and expand parking lot.
E	5	Install new playground equipment in kindergarten playground.
F	5	Remove existing computer area partitions between classrooms and media center and replace with walls to reduce noise.
G	5	Remodel and enlarge cafeteria and kitchen with new tables and benches to accommodate 1000.
H	5	New staff workroom.
I	6	Replace existing curtains.
		TOTAL COST: \$2,023,655

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Dickson Elementary

	RANK	PRIORITY
A	3	Repair roof leaks.
B	3	Repair water damaged ceilings, floors and walls.
C	3	Replace wooden foundations, building frames, etc.
D	3	Paint outside buildings.
E	4	Install adequate electrical service and outlets in classrooms.
F	5	Covered/enclosed eating area.
G	5	Install covered walkways from portables located a distance from main building.
H	5	Additional space for parent workshops, counseling, school programs, etc.
		TOTAL COST: \$1,464,875

Eagle Canyon Elementary

	RANK	PRIORITY
A	2	Replace sand under playground equipment with compliant material.
B	3	Repair roof leaks.
C	3	Replace old lunch tables and playground benches.
D	3	Repair load-carrying beam in Multipurpose Room so that the folding wall becomes functional again.
E	4	Replace intercom system and old telephone system.
F	4	Replace public address system in the Multipurpose Room.
G	5	Widen front gates for additional traffic exit lane.
H	5	Increase blacktop play area to recover area lost to portable classrooms.
I	5	Walk-through gate and entry stairs from Eagle Canyon Drive.
J	5	Create staff parking area for 8 to 10 cars behind rooms 28 and 29.
K	5	Expand teacher's workroom area using adjacent unused patio.
L	5	Extend walkway covering to include new portables.
M	5	Extend overhead cover in student outside eating area.
N	6	Replace outdated classroom computers.
O	6	Replace worn classroom/office furniture.
		TOTAL COST: \$1,151,450

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

El Rancho Elementary

	RANK	PRIORITY
A	2	Provide permanent covered eating area outside.
B	2	Remove and replace playground equipment for safety.
C	2	Add exterior lighting to meet safety standards.
D	2	Revise student drop-off zone in front of school to reduce safety hazards.
E	3	Replace clogged pipes and plumbing system.
F	4	Install adequate electrical service and outlets in classrooms.
G	4	Remodel interiors of bathrooms, including fixtures.
H	4	Renovate Multipurpose room; redo stage, food service area, lighting and lowered ceiling.
I	4	Renovate kindergarten classrooms (two permanent structures).
J	5	Install covered walkway.
		TOTAL COST: \$2,485,974

Gird Elementary

	RANK	PRIORITY
A	2	Remodel interiors of restrooms, including fixtures.
B	2	Repair uneven/eroded surfaces on playgrounds for safety.
C	2	Add exterior lighting to meet safety standards.
D	3	Paint exterior and interior of site.
E	4	Reconfigure and renovate cafeteria and kitchen area.
F	5	Improve drainage and re-landscape.
G	5	Increase office space and student service areas.
H	5	Create specialized instructional space.
I	6	Computers for classrooms/computer lab, laptops for Power Point presentations and programs.
		TOTAL COST: \$1,509,084

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Glenmeade Elementary

	RANK	PRIORITY
A	2	Security alarm system.
B	2	Enclose fence to secure campus.
C	5	Enclose covered eating area.
D	5	Re-landscape grounds and renovate irrigation system to improve drainage.
E	5	Remodel/expand teacher preparation area to provide counter and storage space.
F	5	Replace movable walls.
G	5	Replace old Plexiglas with glass.
H	5	Concrete walkway on top playground at bus pick-up and drop-off.
I	6	Replace old desks and chairs (classrooms).
		TOTAL COST: \$600,533

Hidden Trails

	RANK	PRIORITY
A	1	Portable kindergarten room.
B	2	Security fences.
C	5	Expand parking lot.
D	6	Replace all chalkboards with dry erase boards.
		TOTAL COST: \$194,900

Litel Elementary

	RANK	PRIORITY
A	2	Revise parking and student drop-off zones to reduce safety hazards.
B	2	Add exterior lighting.
C	5	Install water to seven portables.
D	5	Install wiring for telephone service for all classrooms.
E	5	Additional portable for computer lab.
F	5	Increase size of eating area overhand and install weatherproof, drop-down vinyl enclosure.
G	5	Add covered walkways to portables.
H	6	Replacement of chalkboards with white boards.
I	6	New computers with CD Rom for the classrooms.
		TOTAL COST: \$685,937

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Los Serranos Elementary

	RANK	PRIORITY
A	2	Security alarm system for selected buildings.
B	2	Remove and replace all cracked concrete walkways – safety concern.
C	2	Improve drop-off/pick-up zone in parking lot.
D	3	Remove/replace damaged and broken bathroom stalls and doors.
E	3	Repair and/or replace leaking hallway awnings and extend awnings to include uncovered walkway to upper ramps.
F	4	Install additional electrical outlets in classrooms for technology.
G	4	Enlarge and reconfigure office area for safety and security of entire population. Need better positioning for security of school entrance.
H	5	Install phones in all classrooms for teacher/student safety.
I	5	Install awnings/overhead covering for portables and rooms 24, 30 and 31.
		TOTAL COST: \$1,289,896

Marshall Elementary

	RANK	PRIORITY
A	2	Extend parking area to alleviate safety hazards.
B	2	Renovate restrooms.
C	3	Upgrade electrical systems in classrooms.
D	4	Modernize 20's wing, rooms 30 – 32.
E	4	Upgrade fire, public address, security, and communications systems.
F	5	Remodel/expand teacher preparation area to provide counter and storage area.
G	5	Increase office space and student service areas.
H	5	Expand library.
I	5	Construct permanent classrooms (10).
		TOTAL COST: \$5,297,450

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Newman Elementary

	RANK	PRIORITY
A	2	Upgrade restrooms.
B	3	Repaint entire school.
C	4	Upgrade public address system.
D	4	Modernize Rooms 25 – 33.
E	5	Upgrade water line system.
F	5	Upgrade main asphalt areas.
G	5	Install outside covered eating area.
		TOTAL COST: \$2,055,455

Oak Ridge Elementary

	RANK	PRIORITY
A	2	Additional security fencing/gates.
B	3	Repair cracks in existing foundation.
C	3	Repair/replace water damaged ceiling tiles.
D	4	Upgrade communications systems for school-wide use.
E	4	Replace existing carpeting.
F	5	Increase capacity of Media center.
G	5	Replace existing skylights.
H	5	Re-landscape grounds to improve drainage/erosion areas and provide shade.
I	5	Install covered walkways.
		TOTAL COST: \$1,398,046

Rolling Ridge Elementary

	RANK	PRIORITY
A	2	Sidewalk in parking lot area from stairs to entrance (safe exit to north).
B	3	Replace/repair tile and carpet in Media Center.
C	4	Install phones in every classroom.
D	5	Extend perimeter chain link fences from 6 feet to 10 feet separating the field/slope and playground.
E	5	Additional classrooms to accommodate classroom, music and library.
F	5	Develop empty field area on the south end of playground.
G	5	Renovate air conditioning/heating.
H	5	Add trees to playground for shade.
		TOTAL COST: \$1,736,100

Walnut Elementary

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

	RANK	PRIORITY
A	1	Additional portables to allow school to return to standard track.
B	2	Install covered outdoor eating area.
C	2	Revise parking and student and bus drop-off zones to reduce safety hazards.
D	3	Repair covered walkways.
E	4	Renovate aging buildings, 38 classrooms, MPR, 8 restrooms + 4 kindergarten, 7 small specialty rooms.
F	5	Provide computer lab.
G	5	Build additional student restrooms.
H	5	Remodel/enlarge office and student service areas.
I	5	Provide coverings for Rooms 35-41 for protection from inclement weather.
		TOTAL COST: \$6,367,503

Canyon Hills Junior High

	RANK	PRIORITY
A	1	Construct 3+ permanent classrooms.
B	3	Install new ceiling tiles.
C	4	Remodel science classrooms installing two lab stations.
D	5	New lockers in locker rooms.
E	5	Create specialized instructional and meeting space.
F	5	Add adult restrooms in English channel.
G	5	Reconfigure library and computer lab for large group instruction.
		TOTAL COST: \$3,990,600

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Magnolia Junior High

	RANK	PRIORITY
A	2	Update security (\$2.39/Sq.Ft.), communication (\$2.18/Sq.Ft.), and bell systems.
B	2	Repair exterior lighting, motion detectors, accessible by site administrator.
C	3	Replace portable classrooms.
D	5	Provide covered eating area.
E	5	Install covered walkways throughout the school.
F	5	Increase office space and student service areas.
G	5	Remodel library.
H	5	Remodel/expand teacher preparation area to provide counter and storage space.
		TOTAL COST: \$3,298,958

Ramona Junior High

	RANK	PRIORITY
A	2	Update emergency/public address/communication system throughout school.
B	2	Add exterior lighting for safety.
C	3	Construct permanent classrooms.
D	3	Repair antiquated plumbing and sewer system.
E	3	Renovate air conditioning system.
F	3	Remove asbestos and dry rot.
G	5	Renovate and expand existing locker room facilities.
H	5	Upgrade electrical wiring and outlets.
I	5	Install covered walkways throughout the school.
		TOTAL COST: \$7,885,431

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Townsend Junior High

	RANK	PRIORITY
A	2	Repair uneven and unsafe ground surfaces.
B	3	Repair leaky roofs and deteriorated ceiling tiles.
C	3	Repair covered walkways throughout the school.
D	4	Update telephone and communication systems for safety.
E	5	Create specialized instructional space.
F	5	Install wiring for access to technology.
G	5	Add computer/technology lab for students.
H	5	Provide shelving for library books.
		TOTAL COST: \$1,509,041

Woodcrest Junior High

	RANK	PRIORITY
A	2	Add exterior lighting for safety and security.
B	2	Peepholes for security.
C	2	Renovate student restrooms, including fixtures.
D	3	Repair worn-out and unsafe flooring.
E	5	Add storage space.
F	5	Resurface the site.
G	5	Expand PE locker rooms.
H	5	Replace drinking fountains.
I	5	Expand library to accommodate increasing student population.
		TOTAL COST: \$1,334,950

Ayala High

	RANK	PRIORITY
A	2	Revise parking zones to reduce safety hazards.
B	3	Repair leaky roofs.
C	3	Renovate heating and air conditioning systems.
D	5	Stadium with seating for 5,000 people.
E	5	Provide covered eating area and outside shelter.
		TOTAL COST: \$8,380,361

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Buena Vista Continuation High

	RANK	PRIORITY
A	3	Paint and weatherproof entire school.
B	3	Replace drinking fountains.
C	5	Patio cover for quad/eating area.
D	5	Reconfigure Children's Center playground and install equipment.
E	5	Add a portable science classroom with lab station.
F	5	Upgrade and expand athletic facilities.
G	5	Remodel and expand library
H	5	Install marquee.
		TOTAL COST: \$1,385,280

Chino High

	RANK	PRIORITY
A	2	Revise parking zone to reduce safety hazards.
B	2	Reconfigure office area for safety and security.
C	3	Replace portable classrooms due to dry rot damage.
D	5	Complete stadium facilities.
E	5	Add science classrooms with lab stations.
F	5	Provide covered eating area outside.
G	5	Provide covered walkways through the school.
H	5	Build additional classroom and storage space for music program.
		TOTAL COST: \$6,438,165

Chino Hills High

	RANK	PRIORITY
A	2	Security system.
B	5	Library books.
C	5	Complete athletic/physical education classroom facilities.
		TOTAL COST: \$2,205,000

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

Don Lugo High

	RANK	PRIORITY
A	2	Renovate existing restrooms and locker rooms, including flooring, toilets, stalls, and fixtures.
B	2	Add exterior lighting for security and safety.
C	3	Upgrade electrical wiring and outlets.
D	3	Renovate drainage system to alleviate flooding.
E	3	Paint school uniform colors.
F	4	Construct permanent classrooms (30 portable buildings).
G	5	Add science classrooms with adequate lab workstations.
H	5	Increase office space and student service areas.
I	5	Install covered shade area.
J	5	Upgrade and expand athletic facilities, including gym foyer and football facility.
		TOTAL COST: \$15,541,162

SCHOOL PRIORITIES
Facilities Advisory Committee Ranking

SCHOOL	AMOUNT
Borba	\$2,179,726
Briggs	\$1,414,025
Butterfield Ranch	\$946,998
Cattle	\$1,236,125
Cortez	\$1,760,587
Country Springs	\$1,927,884
Dickey	\$2,023,655
Dickson	\$1,464,875
Eagle Canyon	\$1,151,450
El Rancho	\$2,485,974
Gird	\$1,509,084
Glenmeade	\$600,533
Hidden Trails	\$194,900
Litel	\$685,937
Los Serranos	\$1,289,896
Marshall	\$5,297,450
Newman	\$2,055,455
Oak Ridge	\$1,398,046
Rolling Ridge	\$1,736,100
Walnut	\$6,367,503
Canyon Hills	\$3,990,600
Magnolia	\$3,298,958
Ramona	\$7,885,431
Townsend	\$1,509,041
Woodcrest	\$1,334,950
Ayala	\$8,380,361
Buena Vista	\$1,385,280
Chino High	\$6,438,165
Chino Hills High	\$2,205,000
Don Lugo	\$15,541,162
TOTAL:	\$89,695,151