



**The Annual Report
of the
Citizens' Bond Oversight Committee
for
FY 2005/2006**

1-Aug-2006

Purpose

The Citizens Bond Oversight Committee (referred to as “the Committee” for the remainder of this document) is charged with informing the public concerning the expenditure of bond proceeds of Measure M. The exact details of the purpose of an oversight Committee and their duties are specified in the California Constitution (AB 1908), and are summarized in the Committee’s bylaws. The bylaws states that *“The purpose of the Committee as set forth in Prop. 39 is to inform the public at least annually by issuing a written report concerning the expenditure of bond proceeds from Measure M approved by the voters March 5, 2002.”* The Committee is required within the annual report to certify, if valid, that CVUSD is in compliance with Article XIII A, Section 1(b)(3) of the California Constitution.

This Annual Report includes discussion of Committee responsibilities as outlined in the relevant statutes.

Certification that money is being spent only on items that were identified in the ballot measure and within the state laws relating to this type of bond measure

There has been much discussion regarding the use of Measure M dollars for legal fees and District personnel. The Attorney General’s office has confirmed that such use of Measure M dollars is in compliance with the legal requirements on these and all other issues related to expenditure of Measure M bond proceeds. In addition legal bond council has assured the Committee that legislation allows the Chino Valley Unified School District Board to further define and prioritize the Facilities Assessment Report that was approved by voters November 2002.

Review of efforts to maximize bond proceeds

The Director of Planning for the Chino Unified School District, Sandra Chen, has throughout the period made presentations to the Committee detailing the current level of funds expended; work completed planned improvement and remaining bond proceeds and issuances. These presentations have provided a method by which Committee members can balance bond expenditure data with the status of the District-wide construction and improvement effort. (A copy of the latest report presented is attached)

Communication between the Board and the Committee

Communication between the Board of Education and the Committee continues to be a major item of discussion. The most recent issues include the proposed addition of at-large members to the Committee outside of the advertised opportunity to the general public.

In addition, there has been discussion regarding Committee issues appearing in local newspapers before Committee members are made aware. This is a carry-over issue from the 2004-2005 Annual Report that has yet to be satisfactorily addressed.

Finally, although the Committee understands that it is within the Board of Education's authority to shift construction and improvement priorities, nonetheless, the Committee generally believes that prior notification to the Committee of such priority shifts would foster better communication, and better assist the Committee's ability to conduct its business, including informing the public.

Program Management

The Committee has observed an overall positive change in direction of the Measure M program. The program manager, PCM3 appears to have brought organization and discipline to the overall process. PCM3 continues to have representation at each Committee meeting to provide information and respond to inquiries. It is imperative that PCM3 and/or district construction team continues to respond to the Committee's need to have accurate and intuitive data that allows for the meaningful analysis and input by members of this volunteer Committee.

Change Orders

The change order process continues to be scrutinized by the Committee. However, it should be noted that the Committee reviews these items after-the-fact.

Communication with the Community

The Committee and District personnel have improved communication with the community primarily through the placement of prominent signage at all school construction and improvement sites. This signage informs the community that improvements are being made with Measure M Bond proceeds. In addition Committee members have had the opportunity to attend open house celebrations at each of the newly constructed and/or improved sites.

Further, PCM3's website (<http://www.pcm3.com/Chino/Chino.htm>) which includes the monthly reports presented to the Board continues to be another source of public information. However, as of this report the information available on that site is more than five months out of date. (Latest report dated February 2006) These reports are also available at the Facilities/Planning Department at the District office.

Special Acknowledgements to District Personnel and Select Oversight Committee Members

The Committee would like to express its gratitude to District staff. Particular thanks to Dr. Paul Andersen who guided us through most of this year until taking a position with the Riverside County Office of Education. The Committee would also like to acknowledge recording secretary Ms. Laurie Trimbach for all of her hard work. Further, the Committee would like to express appreciation for the assistance and insights that Sandra Chen has provided.

The Committee would like to acknowledge and congratulate recently elected Committee Chairperson Sylvia Orozco.

The Committee would also like to thank outgoing Chairperson Gerald Bruce, whose term has expired as of this report. He has provided dependable leadership and has been instrumental in helping the Committee maintain integrity and viability.

Respectfully submitted,

The Citizens' Oversight Committee

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Citizens' Bond Oversight Committee Members

Member Name	Representing	Term Ends
Julie Allen	At Large	6/30/2008
Glenn Duncan	City of Chino	6/30/2008
Steve Elie	Parent	6/30/2008
Christina Gonzales	At Large	6/30/2008
Tina Javid	Chino Chamber of Commerce	6/30/2007
Roger Larkin	Senior Citizens Organization	6/30/2007
Gary Larson	City of Chino Hills	6/30/2007
Mike Milliner	A Taxpayer Organization	6/30/2007
Roman Nava	At Large	6/30/2008
Sylvia Orozco	Parent who is active in a Parent Teacher Association	6/30/2007
Miles Petroff	Business Community	6/30/2008
Jenny Tate	At Large	6/30/2007
Alan Wapner	City of Ontario	6/30/2008