

Second Quarter Report 2003

The school district revised the attendance areas of almost all Chino area elementary schools as a result of the new construction. As a result Marshall Elementary School's attendance area increased and has expanded. This necessitates projects that were scheduled for a later date be moved up. In doing so there is no impact on the amount of Measure M funds to be expended.

Dr. Anderson reported that there was an error in the computation for the total funds needed for Measure M projects at Dickson Elementary School. Instead of \$344,500, the true estimated amount is \$1,464,875. The impact of this error estimate is that it adds another million dollars to the costs of Measure M projects. Dr. Anderson reminded the committee that the total costs of all Measure M projects have always exceeded the amount of funds that Measure M would provide.

As of May 9, 2003 the Wickman Elementary school construction was 70% complete and the addition was 50% complete.

By May 9, 2003 Rhodes Elementary school construction was 70% complete.

Walnut school additions are anticipated to be started in the late summer of 2003.

As of May 9, 2003 the staff interviews and final construction drawings were being completed at Don Lugo high school. The first use of Measure M funds will be used for exterior painting of the school during the summer.

As of May 9, 2003 the bleachers and concession stand construction at Ayala high school are 40% complete.

As of May 9, 2003 the construction of the preschool classroom at Levi Dickey School was 100% complete.