

**EXHIBIT D
FACILITIES USE FEE SCHEDULE**

FACILITIES CATEGORY	RATES	
	Direct Cost	Fair Rental
	Hourly	Hourly
Gymnasium, High School ¹	\$40	\$311
Small Gymnasium HS/JHS/K-8 ¹	\$40	\$311
Multi-Purpose Room (MPR) HS/JHS/ES ¹	\$32	\$156
Kitchen HS/JHS/ES ¹	\$40	\$186
Performing Arts Theater ¹	\$55	\$300
Classroom (Vacant) ¹	\$28	\$92
Faculty Lounge ¹	\$28	\$92
Library ¹	\$30	\$92
Conference Room ¹	\$28	\$92
Professional Development Center Meeting Room ¹	\$50	\$110
Board Room ¹	\$32	\$122
Tennis Courts (no lights) ⁴	\$20	\$30
Tennis Courts (with lights) ⁴	\$32	\$50
Stadium Track, Field, Bleachers, Restrooms (no lights) ⁴	\$50	\$255
Stadium Track, Field, Bleachers, Restrooms (with lights) ⁴	\$120	\$315
Varsity Baseball Field	\$60	\$311
Swimming Pool ^{2, 3}	\$87	\$175
Locker Room ¹	\$20	\$60
Concession Stand & Restrooms	\$20	\$60
Student Restrooms	\$30/Day	\$60/Day
Parking Lot	\$30/Day	\$60/Day
Outside Courts	\$30/Day	\$60/Day
Quad Lunch Shelter	\$30/Day	\$60/Day
Natural Turf Field Use, Per Group, Per Site	Per Month	Per Day
1 Time Use of Field	\$0	\$150
2 - 10 Times	\$7	N/A
11 - 50 Times	\$10	N/A
51+ Times	\$17	N/A

Direct cost rates will be charged to non-profit (IRS 501c3) organizations granted facility use under the Civic Center Act. Direct cost rates include a utility charge and supply fee. Personnel fees are in addition to these fees.

Fair rental value rates will be charged to for-profit organizations using school facilities or grounds for entertainment or meetings where admission is charged, or contributions solicited, and net receipts are not expended for the welfare of CVUSD students. Rates include one (1) custodial hour at the hourly rate. Additional personnel time will be charged per the current employee salary schedule. Established rates are a minimum of three (3) hours on weekends, holidays and after 5:00 p.m. One (1) hour minimum rate will be charged for use between the hours of 8:00 a.m. – 5:00 p.m. during a regular school day.

¹ Includes restrooms

² Includes pool restrooms & locker rooms

³Swimming Pool Use Qualified adult personnel trained in appropriate Red Cross CPR and lifeguard procedures shall always be present during the scheduled swimming pool use time. In the event of fecal pool contamination by a user group participant, a super-chlorination and cleaning fee of \$360.00 will be applied to the facility use fee and the pool will be closed for 24 hours minimum with no refunds for lost swim/event time.

⁴Lights/No Lights Field and tennis court use with lights/no lights categories shall be charged year-round as follows:

Lights – 6:00 pm to 6:00 am

No Lights – 6:00 am to 6:00 pm

Custodial service is required the entire duration when District facilities are in use. The District shall determine the need for additional personnel depending on the nature of the activities. The cost of services rendered by District personnel is the responsibility of the user organization.

Security personnel is required the entire duration when District facilities are used for events when attendance exceeds 500 or more. The District shall determine the need for additional personnel depending on the nature of the activities. The cost of services rendered by District personnel is the responsibility of the user organization.

PERSONNEL SERVICES

Personnel	Current Hourly Rate	Proposed Hourly Rate
Custodial	\$35.00	\$40.00
Maintenance/Grounds	\$42.00	\$47.00
Electronics Technician	\$56.00	\$61.00
Food Service Worker (3-hour minimum)	\$27.00	\$32.00
Security	\$35.00	\$40.00
Maintenance & Operations Supervisors	\$40.00	\$50.00

Board Approved:
June 18, 2009

Revised:
July 18, 2019
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